

2. AMENDMENT/MODIFICATION NO. 18	3. EFFECTIVE DATE 30-Sep-2014	4. REQUISITION/PURCHASE REQ. NO. N/A	5. PROJECT NO. (If applicable) N/A
6. ISSUED BY NSWC IHEODTD	CODE N00174	7. ADMINISTERED BY (If other than Item 6) DCMA Manassas	
4072 North Jackson Road, Suite 132		14501 George Carter Way	
Indian Head MD 20640-5115		Chantilly VA 20151	
Christy.Mitchell@navy.mil 301-744-6637			

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State, and Zip Code) MYMIC, LLC 1040 University Boulevard, Suite 100 Portsmouth VA 23703-2649	[X]	9A. AMENDMENT OF SOLICITATION NO.
		9B. DATED (SEE ITEM 11)
		10A. MODIFICATION OF CONTRACT/ORDER NO. N00178-05-D-4463-FG01
		10B. DATED (SEE ITEM 13) 18-Sep-2009
CAGE CODE 1TPC7	FACILITY CODE	

**11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS**

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers  is extended,  is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning one (1) copy of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)  
SEE SECTION G

**13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

(*)	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
<input type="checkbox"/>	
<input type="checkbox"/>	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.)SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
<input checked="" type="checkbox"/>	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF: FAR 52.232-22 Limitation of Funds
<input type="checkbox"/>	D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor  is not,  is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)  
SEE PAGE 2

15A. NAME AND TITLE OF SIGNER (Type or print) Lorre Hoggard, Contracts Administrator	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Christine M Owens, Contracting Officer
15B. CONTRACTOR/OFFEROR /s/Lorre Hoggard (Signature of person authorized to sign)	16B. UNITED STATES OF AMERICA BY /s/Christine M Owens (Signature of Contracting Officer)
15C. DATE SIGNED 29-Sep-2014	16C. DATE SIGNED 30-Sep-2014

**GENERAL INFORMATION**

The purpose of this modification is to de-obligate unused funds in the amount of \$78,033.36 as detailed below.

Accordingly, said Task Order is modified as follows:

1. SECTION G - ACCOUNTING DATA

Unused funds in the amount of [REDACTED] are de-obligated as follows:

CLIN 6000	AA	[REDACTED]
CLIN 6000	AA	[REDACTED]
CLIN 6001	AC	[REDACTED]
CLIN 6001	AD	[REDACTED]
CLIN 6002	AE	[REDACTED]

Section H, "Allotment of Funds" has been updated accordingly.

2. All other terms and conditions remain unchanged.

3. Contractor's Statement of Release

The parties have considered whether an equitable adjustment in the contract price, delivery schedule, or other terms and conditions of the contract is warranted by virtue of the above change(s) to the contract. The parties agree that no such adjustment is warranted. The contractor waives all right, title and interest, if any, to further equitable adjustments arising under this modification.

4. For additional information concerning this task order, please contact Christy Mitchell at 301-744-6637 or [christy.mitchell@navy.mil](mailto:christy.mitchell@navy.mil).

A conformed copy of this Task Order is attached to this modification for informational purposes only.

The Line of Accounting information is hereby changed as follows:

The total amount of funds obligated to the task is hereby decreased from [REDACTED] by [REDACTED] to [REDACTED]

CLIN/SLIN	Type Of Fund	From (\$)	By (\$)	To (\$)
600001	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]
600002	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]
600101	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]
600102	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]
600103	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]
600104	Fund Type - OTHER	[REDACTED]	[REDACTED]	[REDACTED]



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## SECTION B SUPPLIES OR SERVICES AND PRICES

CLIN - SUPPLIES OR SERVICES

For Cost Type Items:

Item	PSC	Supplies/Services	Qty	Unit	Est. Cost	Fixed Fee	CPFF
4000	R425	Base Year Labor -Functional Capability Board (FCB) Support Services in accordance with the attached Performance Work Statement. (TBD) (Fund Type - OTHER)	1.0	LO			
400001	R425	Requisition # 92602378 (Fund Type - OTHER)					
400002	R425	Requisition # 93353175 (Fund Type - OTHER)					
4001	R425	Option Year 1 Labor - Functional Capability Board (FCB) Support Services in accordance with the attached Performance Work Statement. (TBD) (Fund Type - OTHER)	1.0	LO			
400101	R425	TI#2 BA FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400102	R425	TI#3 BP FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400103	R425	TI#4 C2 FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400104	R425	TI#5 FA FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400105	R425	TI#6 FP FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400106	R425	TI#7 SOCOM DP LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400107	R425	TI#8 FL FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400108	R425	TI#9 NC FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400109	R425	TI#10 FS FCB LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400110	R425	TI#12 RMD RAPID FIELD LABOR REQUISITION #: 02072019 (Fund Type - OTHER)					
400111	R425	TI#2 BA FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400112	R425	TI #3 BP FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					

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Item	PSC	Supplies/Services	Qty	Unit	Est. Cost	Fixed Fee	CPFF
400113	R425	TI#4 C2 FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400114	R425	TI #5 FA FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400115	R425	TI #6 FP FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400116	R425	TI #7 JCIDS SUPPORT LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400117	R425	TI #8 FL FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400118	R425	TI #9 NC FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400119	R425	TI #10 FS FCB LABOR REQUISITION #: 03130545 (Fund Type - OTHER)					
400120	R425	TI#2 BA FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400121	R425	TI #3 BP FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400122	R425	TI#4 C2 FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400123	R425	TI #5 FA FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400124	R425	TI #6 FP FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400125	R425	TI #7 JCIDS SUPPORT LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400126	R425	TI #8 FL FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400127	R425	TI #9 NC FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400128	R425	TI #10 FS FCB LABOR REQUISITION #: 93353175 (Fund Type - OTHER)					
400129	R425	TI #13 FS FCB LABOR REQUISITION #: 10902471 (Fund Type - OTHER)					
400130	R425	TI #14 JCAMS LABOR REQUISITION#: 03130545 (FundType - OTHER)					
4002	R425	Option Year 2 Labor - Functional Capability Board (FCB) Support Services in accordance with the attached Performance Work Statement. (TBD) (Fund Type - OTHER)	1.0	LO			
400201	R425	TI#15 FCB LABOR REQUISITION#: 12510724 (Fund Type - OTHER)					

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Item	PSC	Supplies/Services	Qty	Unit	Est. Cost	Fixed Fee	CPFF
400202	R425	Incremental Funding to FCB LABOR PR# 1300256576 (Fund Type - OTHER)					
400203	R425	Incremental Funding to FCB LABOR PR# 1300275447 (Fund Type - OTHER)					
400204	R425	FCB OY1 rate variance invoice PR# 1300275447 (Fund Type - OTHER)					

For ODC Items:

Item	PSC	Supplies/Services	Qty	Unit	Est. Cost
6000	R425	Base Year ODC's -Materials/Supplies and Travel in accordance with the Performance Work Statement. All travel shall be preapproved bythe Task Order Manager/Contracting Officer's Representative. Reimbursement will be made in accordance with the Joint Travel regulations (JTR). Total notto exceed \$720,000.00 (TBD)(Fund Type - OTHER)	1.0	LO	██████████
600001	R425	Requisition # 92602378 (Fund Type - OTHER)			
600002	R425	Requisition # 93353175 (Fund Type - OTHER)			
6001	R425	Option Year 1 ODC's - Materials/Supplies and Travel in accordance with the Performance Work Statement. All travel shall be preapproved bythe Task Order Manager/Contracting Officer's Representative. Reimbursement will be made in accordance with the Joint Travel regulations (JTR). Total notto exceed \$741,600.00. (TBD) (Fund Type - OTHER)	1.0	LO	██████████
600101	R425	TI#2 BA FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600102	R425	TI#5 FA FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600103	R425	TI#6 FP FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600104	R425	TI#8 FL FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600105	R425	TI#9 NC FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600106	R425	TI#10 FS FCB TRAVEL REQUISITION #: 02072019 (Fund Type - OTHER)			
600107	R425	TI#2 BA FCB TRAVEL REQUISITION #: 03130545 (Fund Type - OTHER)			
600108	R425	TI#5 FA FCB TRAVEL REQUISITION #: 03130545 (Fund Type - OTHER)			
600109	R425	TI#6 FP FCB TRAVEL REQUISITION #: 03130545 (Fund Type - OTHER)			
6002	R425	Option Year 2 ODC's - Materials/Supplies and Travel in accordance with the Performance Work Statement. All travel shall be preapproved bythe Task Order Manager/Contracting Officer's Representative. Reimbursement will be made in accordance with the Joint Travel regulations (JTR). Not to exceed \$763,848.00. (TBD) (Fund Type - OTHER)	1.0	LO	██████████
600201	R425	TI#15 FCB TRAVEL REQUISITION# 12510724 (Fund Type - OTHER)			
600202	R425	Incremental Funding to FCB TRAVEL PR#1300256576 (Fund Type - OTHER)			

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**TASK ORDER MANAGER (TOM)**

(a) The Task Order Manager for this task order is:

Name: Carolyn Guy  
Address: Pentagon - Joint Staff J-8  
Phone: 703-614-7881  
Email: carolyn.guy@js.pentagon.mil

(b) The TOM will act as the Contracting Officer's representative for technical matters, providing technical direction and discussion, as necessary, with respect to the specification or statement of work, and monitoring the progress and quality of contractor performance. The TOM is not an Administrative Contracting Officer and does not have authority to direct the accomplishment of effort which is beyond the scope of the statement of work in the task order.

(c) When, in the opinion of the contractor, the TOM requests effort outside the existing scope of the task order, the contractor shall promptly notify the contracting officer (or ordering officer) in writing. No action shall be taken by the contractor under such direction until the contracting officer has issued a modification to the task order, until the ordering officer has issued a modification to the task order; or until the issue has been otherwise resolved.

(d) In the event that the TOM named above is absent due to leave, illness or official business, all responsibility and functions assigned to the TOM will be the responsibility of the alternate TOM.

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## SECTION C DESCRIPTIONS AND SPECIFICATIONS

### Performance Work Statement (PWS)

For

### FUNCTIONAL CAPABILITY BOARD (FCB) SUPPORT SERVICES

#### PART 1

#### GENERAL INFORMATION

### 1.0 Description of Services

#### 1.1 Background

The Joint Chiefs of Staff (JCS) consists of the Chairman of the Joint Chiefs of Staff (CJCS), the Vice Chairman, the Chief of Staff of the Army, the Chief of Naval Operations, the Chief of Staff of the Air Force and the Commandant of the Marine Corps. The Joint Staff (JS) supports the CJCS in executing his Title X duties to assist the President and Secretary of Defense in providing for the strategic direction, strategic planning, contingency planning and preparedness of the Armed Forces. The Joint Capabilities Integration and Development System (JCIDS) has been established to support the CJCS and the Joint Requirements Oversight Council (JROC) in identifying, assessing, and prioritizing Joint military capability needs as specified in Title X, USC, Sections 153, 163, 167, and 181. JROC validated and approved JCIDS documents provide a record of the JROC's advice and assessment in support of these statutory mandates. The Capabilities-based Assessment (CBA) is the analytic basis of the JCIDS process. It identifies capability needs and gaps, and recommends non-materiel or materiel approaches to address gaps.

To support the JCIDS process, Functional Capability Boards (FCBs) have been established to integrate stakeholder (Office of the Secretary of Defense (OSD), Combatant Commands (COCOMs), Services, Defense agencies, Joint Staff and other federal agencies) views in concept development, capabilities planning and force development to ensure the US military can execute assigned missions. FCBs provide assessments and recommendations that enhance capabilities integration, examine joint priorities among existing and future programs, assess program alternatives (including unclassified, collateral, compartmented and special access programs (SAPs)), minimize duplication of effort throughout the Services and provide oversight in the management of materiel and non-materiel changes that support the national defense and military strategies to achieve optimum effectiveness and efficiency of the Armed Forces.

Each FCB evaluates issues that impact its functional area and provides subject matter expertise and input to the JROC and JCB for JCIDS and non-JCIDS activities. High-level roles and responsibilities are as follows:

- a. Report findings and make recommendations on issues requiring JCB or JROC review.
  
- b. Provide assessments of capabilities issues to support planning programming, budgeting and execution (PPBE) process activities.
  
- c. Coordinate and integrate Department-wide participation to ensure that supporting analyses adequately leverage the



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expertise of the DoD components to identify promising materiel and non-materiel approaches.

d. Conduct analysis, assessments and studies. FCBs conduct capability evaluations through assessments and studies, using common assessment frameworks (as appropriate), to structure issues and assess impact to joint warfighting.

e. Assist the JROC and JCB in overseeing materiel and non-materiel capabilities development within JCIDS, to include assessment of initial capabilities document (ICDs), capabilities development documents (CDDs), capabilities production documents (CPDs), DOTMLPF change recommendations (DCRs) and operational requirements document (ORD) updates or annexes.

f. Participate in the development and use of joint concepts that support the JCIDS process. Participate in the development of Capability Roadmaps and Capability Area Reviews.

g. Provide OSD (AT&L) with priority joint warfighting capabilities for each of the Joint Functional Concepts as established through the JCIDS process. These priority joint warfighting capabilities will serve to inform the science and technology community and focus the technology development efforts specified in the Joint Warfighting Science and Technology Plan. These priority joint warfighting capabilities will also inform OUSD(AT&L) led capability roadmaps, capability area reviews, and industrial base capability studies (reference f, The Defense Acquisition System).

h. Develop and maintain portfolios to assist in managing capability issues and documents.

To this end, the JS allocates additional resources to the FCBs to augment the process outlined above and to provide technical expertise not available within existing Government resources.

## 1.2 Purpose

The Indian Head Division/Naval Surface Warfare Center (IHD/NSWC) is tasked by the JCS to provide Contracted Advisory and Assistance Services (CAAS) to support analytic, strategic, technical, managerial, and administrative support to enhance the customer's mission and total force readiness. The work to be performed under this contract encompasses all aspects of support services in the areas of planning, analysis, monitoring, evaluation, assessment, and documentation of programs required to satisfy FCB needs.

## 1.3 Objective

The contractor shall provide all staffing, equipment, and materials necessary to perform the tasks as defined in this Performance Work Statement (PWS); except that which is Specified in Part 3 as Government Furnished Information, Facilities, Property, Equipment and Services at the Pentagon, Washington D.C., and the Task Sections 4.6 - 4.17 performance locations. The contractor shall perform to the standards in this contract. In this effort, the contractor shall provide strictly non-personal services and shall work as an independent contractor not subject to supervision and control by the Government.

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The contractor shall advise and assist the Government, but shall not make final decisions or certifications on behalf of the Government, nor perform any inherently Government functions. The contractor and its employees shall not represent the Government nor appear to represent the Government in performance of these contract services. At all times, contractor personnel will wear appropriate identification (in accordance with JCS policy), identifying themselves as contractor personnel. At all meetings, conferences, or sessions with the Government personnel, contractor personnel shall clearly identify their status as contractor employees. All reports delivered under this contract are property of the U.S. Government.

Task Sections 4.6 – 4.17 may not be used to:

- Assign additional work outside the original scope of work
- Direct a change
- Increase/decrease costs or period of performance
- Change any of the terms and conditions of the contract
- Increase the scope of the contract
- Create a binding obligation upon the contractor or the Government.

## **1.4 General Information**

### **1.4.1 Period of Performance**

The period of performance shall be identified below in the applicable task sections 4.6-4.17.

### **1.4.2 Place of Performance**

The primary places of performance for this effort is the Pentagon, Washington D.C to support the following FCBs:

- Battlespace Awareness FCB
- C4 Cyber FCB
- Force Application FCB
- Force Protection FCB
- Logistics FCB
- Force Support FCB
- JCD Support
- JSAC Analytic Cell Support

The specific places of performance will be identified in the applicable TIs. Either the contractor's work site or the Government's work site shall be used depending on the requirements of the individual TI.

### **1.4.3 Contracting Officer Representative (COR)/Contracting Officer Technical Representative (COTR)**

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The Government will provide a COR/COTR to assist the contracting officer with the technical aspects of the contract. The COTR will aid in providing guidelines clarification and provide the contractor access to technical data required to perform the individual task sections 4.6 - 4.17 issued under this task order.

**COR:**

Carolyn Guy

Joint Staff/J8/RAMO-MILSEC

Pentagon, Room 2E829

Washington, DC 20318-8000

Phone: (703) 614-7881

Fax: (703) 614-6601

E-mail: carolyn.l.guy.civ@mail.mil

**1.4.4 Contracting Officer Technical Representative (COTR)**

The Government will identify COTRs with each individual task sections 4.6 - 4.17 issued.

**1.4.5 Hours of Operation**

The contractor is responsible to perform onsite work during normal business hours except Federal holidays or when the Government facility is closed due to local or national emergencies, administrative closings, or similar Government directed facility closings. The contractor must at all times maintain an adequate work force for the uninterrupted performance of all tasks defined within this PWS when the Government facility is not closed for the above reasons. The contractor shall consider workforce stability and continuity as essential factors when hiring personnel.

**1.4.6 Travel**

All travel shall be conducted in accordance with FAR 31.205-46 "Travel Costs" and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

The contractor shall be required to travel as specified in each individual task sections 4.6 - 4.17. The numbers of trips and types of personnel traveling shall be limited to the minimum required to accomplish work requirements and shall be coordinated with the COR.

**1.4.7 Recognized Holidays**

The contractor is NOT required to perform on these days.

New Year's Day

Labor Day

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Martin Luther King Jr. Day

Columbus Day

President's Day

Veteran's Day

Memorial Day

Thanksgiving Day

Independence Day

Christmas Day

#### **1.4.8 Type of Contract**

The Government anticipates award of a Cost-Plus Fixed Fee Task Order under the NAVSEA Seaport-e Contract.

#### **1.4.9 Security Requirements**

##### **1.4.9.1 Clearance Level**

All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility. Specific security details for personnel associated with this technical instruction will be provided in each individual task section 4.6-4.17.

##### **1.4.9.2 Facility Clearance**

The Contractor shall possess or be eligible to receive and maintain a Top Secret (TS) facility clearance from the Defense Security Service.

##### **1.4.9.3 Physical Security**

The contractor shall be responsible for safeguarding all Government information or property provided for contractor use. At the close of each work period, Government information, facilities, equipment and materials shall be secured as specified.

##### **1.4.9.4 Key Control**

The Contractor shall establish and implement methods in accordance with the National Industrial Security Program Operating Manual (DoD 5220.22-M) to ensure all keys/key cards issued to the Contractor by the Government are not lost or misplaced and are not used by unauthorized persons. NOTE: All references to keys include key cards. No keys issued to the Contractor by the Government shall be duplicated. The Contractor shall develop procedures covering key control that shall be included in the Quality Control Plan. Such procedures shall include turn-in of any issued keys by personnel who no longer require access to locked areas. The Contractor shall immediately report any occurrences of lost or duplicate keys/key cards to the Security Officer identified on the contract DD Form 254.

The Contractor shall prohibit the use of Government issued keys/key cards by any persons other than the Contractor's employees. The Contractor shall prohibit the opening of locked areas by Contractor employees to permit entrance of persons other than Contractor employees engaged in the performance of assigned work in those areas, or personnel authorized entrance by the Security Officer.

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#### **1.4.9.5 Lock Combinations**

The Contractor shall establish and implement methods of ensuring that all lock combinations are not revealed to unauthorized persons. The Contractor shall ensure that lock combinations are changed when personnel having access to the combinations no longer have a need to know such combinations. These procedures shall be included in the Contractor's Quality Control Plan.

#### **1.4.10 Periodic Progress Meetings**

The contracting officer, COR, and other Government personnel, as appropriate, may meet periodically with the contractor to review the contractor's performance. At these progress meetings the contracting officer will provide feedback to the contractor on how the Government views the contractor's performance and the contractor will apprise the Government of problems, if any, being experienced. The Government and the contractor shall take appropriate action to resolve outstanding issues. These meetings shall be at no additional cost to the Government.

#### **1.4.11 Identification of Contractor Employees**

All contract personnel attending meetings, answering Government telephones, and working in other situations where their contractor status is not obvious to third parties are required to identify themselves as such to avoid creating an impression in the minds of the audience that they are Government employees. Contractor personnel must also ensure that all documents or reports produced by contractors are suitably marked as contractor products or that contractor participation is appropriately disclosed. Contractor personnel shall be required to obtain and wear Pentagon, National Military Command Center Badges, or applicable COCOM badges specified in the task sections 4.6 - 4.17.

#### **1.4.12 Deliverables**

All deliverables become the property of the United States Government. Unless otherwise stated, all deliverables will be submitted in both hardcopy and electronic media in Microsoft Word/PowerPoint/Excel/Access/Visio/Project format. Deliverables shall be sent to the COR and COTR in accordance with the task sections 4.6 - 4.17.

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## PART 2

### DEFINITIONS & ACRONYMS

Contracting Officer's Representative (COR) - A representative from the requiring activity assigned by the Contracting Officer to perform surveillance and to act as liaison to the contractor.

CPAR – Contract Performance Assessment Review

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Defective Service - A service output that does not meet the standard of performance associated with it in the PWS.

Delivery Date – The specific time of delivery and/or performance.

Metrics - A system of parameters or ways of quantitative and periodic assessment of a process that is to be measured, along with the procedures to carry out and interpret such measurement and assessment.

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Performance Objective – The service and/or activity required.

Performance Requirement – The outcomes, or results, that lead to satisfaction of the objective(s).

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Performance Standard – Establishes the performance level required by the Government to meet the contract requirements. The standards shall be measurable and structured to permit an assessment of the contractor's performance.

Performance Threshold – Minimum acceptable level, error rate and/or deviation from standard.

Performance Work Statement (PWS) – A detailed work statement for performance-based acquisitions that describes the required results in clear, specific and objective terms with measurable outcomes.

Quality Assurance (QA) - Those actions taken by the Government to assure services meet the requirements of the PWS.

Quality Control (QC) - Those actions taken by a contractor to control the performance of services so that they meet

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the requirements of the PWS.

Quality Control Plan – A document organizing the performance control processes to be applied in delivering the level of service required by the PWS.

Task – How the contracting effort fits within the existing or intended customer environment both technically and organizationally; a specific piece of work to be completed within a certain time period.

Wide Area Work Flow (WAWF) – A secure Web-based system to allow contractors to submit electronic invoices, and provide the Government a means to electronically receipt for and accept supplies and services.

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## PART 3

### GOVERNMENT FURNISHED INFORMATION, FACILITIES, PROPERTY, EQUIPMENT AND SERVICES

#### **3.0 General**

The Government will provide the information, facilities, property, equipment and services listed below.

#### **3.1 Information**

The Government will provide access to appropriate government regulations, instruction, policies, presentations, software, best practices, and lessons-learned documentation required for performance of each individual task sections 4.6 - 4.17. All government furnished information and government furnished software shall be returned to the Government upon completion of the task order.

The Government will provide access to information processing assets as specified to perform the individual task sections 4.6 - 4.17 issued under the task order. The Government will provide accounts on unclassified and classified automated information systems as deemed necessary for each individual task sections 4.6 - 4.17 completion.

#### **3.2 Facilities**

The Government will furnish the necessary workspace, administrative equipment and support, communications equipment, and computer support for the contractor staff needed to provide the support outlined in each individual task sections 4.6 - 4.17. This includes desk space, chair, cabinet space, telephones, computers, printers, FAX and copy machines, and other items necessary to maintain an office environment. The Government will provide access to non-secure and secure telephone systems, equipment and supplies necessary for production/reproduction of materials.

#### **3.3 Utilities**

All utilities in the facility will be available for the contractor's use in performance of duties outlined in this PWS. The Contractor shall instruct employees in utilities conservation practices. The contractor shall be responsible for operating under conditions that preclude the waste of utilities.



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## PART 4

### TASK DESCRIPTIONS

#### 4.0 Task Descriptions

#### 4.1 Schedule

##### 4.1.1 Kick-Off Meeting

The contractor shall schedule and conduct a joint Government and contractor kick-off meeting to review PWS requirements ten (10) days after contract award.

##### 4.1.2 Project Schedule

The contractor shall deliver and maintain an integrated project schedule using Microsoft Project or suitable software that shows all resource-loaded tasks through Level 2, durations, dependencies, and deliverables.

##### 4.1.3 Program Management Support

The contractor shall provide technical program management support to the Government. Additionally, the contractor shall provide administrative and clerical assistance to support the work performed under this Performance Work Statement. The contractor shall provide program operational support and business operations services in support of various programs' day-to-day operations and missions. The contractor shall provide program coordination support for the development and coordination of program related assessments, studies, reports, and strategies explained within Task Sections 4.6 - 4.17. The contractor shall support business operations to achieve office functionality, process, and control. This support includes schedule management support, quality control and coordination of documents, drafting business process procedures, and resource management support.

#### 4.2 Cost Reporting

##### 4.2.1 Expenditures

The contractor shall provide cost reporting to the COR and COTR as specified in each task sections 4.6 - 4.17. The reporting shall provide technical, schedule, and fiscal status by comparing planned versus actual expenditures.

Specific reporting elements include, but are not limited to the following:

- Hours expended for each individual on the task, with labor categories and all hours allocated to applicable second level subtask (i.e. 4.6.1, 4.6.2, etc);

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- Travel and material costs, if incurred;
- Total monthly expenditures, and total expenditures to date;
- Anticipated future expenditures, to include expected labor;
- Estimated total cost at completion;
- Comparison of remaining funds to cost proposal;
- Cost summary by CLIN (labor, travel, ODCs, etc) that shows total funds available, monthly expenditures, and end of month balance;
- Graphical representation of:
  - Total funds provided
  - Total expenditure to date
  - 75% expenditure threshold
  - Cumulative expected expenditures

#### **4.2.2 Problems and Shortfalls**

The reporting shall also be used to identify potential problems. The contractor shall identify any anticipated technical or funding shortfall or irregularity during the specified period of performance, in writing, not later than four (4) months prior to the anticipated shortfall.

### **4.3 Quality**

#### **4.3.1 Quality Control Plan**

The contractor shall implement a Quality Control Program (QCP) for this effort. The contractor shall prepare and provide a Quality Control Plan to detail and describe the contractor's framework and processes within the QCP for delivering quality products and services required by the tasks in this PWS. This quality control plan shall be provided to the Government within ten (10) days after contract award. The contractor shall provide a briefing to the Government outlining the plan for implementation of the QCP for the contract tasks during the kick-off meeting. The contractor shall ensure all work will be performed in accordance with the contract requirements and the quality control plan. The contractor shall provide the requisite staffing and procedures to meet the quality, quantity, timeliness, responsiveness, customer satisfaction, and service delivery and performance requirements of this effort. The contractor shall identify in the Quality Control Plan, the applicable processes and metrics used to self-assess performance, in addition to the resources to be applied to this effort.

### **4.4 Technical**

The contractor shall provide personnel who have the necessary skills and expertise to accomplish their assigned functions and ensure performance is maintained at an acceptable level.

The Government COR shall issue task sections 4.6 - 4.17. Task sections 4.6 - 4.17 shall provide guidelines, which assist in the interpretation of technical portions of the work described within the framework of the PWS.

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#### 4.4.1 Monthly Progress Reports

The contractor shall submit monthly progress reports delivered in a format and/or media approved by the COTR. Electronic media shall be used whenever practical. First Monthly Progress Report due NLT 15 days after the first full reporting month. Subsequent reports are due NLT 15 days after the last day of each calendar month. These managerial reports shall include the following elements:

- Contractor's name and address
- Contract number and SubCLIN number
- Date of report
- Period covered by report
- Man-hours expended by discipline (i.e., hours expended by task area by individual) for the reporting period including labor categories and all hours allocated to applicable second level subtask (i.e. 4.6.1, 4.6.2, etc), and cumulatively during the contract
  - Description of progress made during period reported, including problem areas encountered, recommendations, if any for subsequent solution beyond the scope of this contract
  - Trips and significant results to include travel and material costs, if incurred
  - Cost curves portraying actual/projected conditions through the Task Sections 4.6 - 4.17 when appropriate
  - Cost incurred for the reporting period and total contractual expenditures as of report date
- Anticipated future expenditures, to include expected labor;
- Estimated total cost at completion;
- Comparison of remaining funds to cost proposal;
- Cost summary by CLIN (labor, travel, ODCs, etc) that shows total funds available, monthly expenditures, and end of month balance;
- Graphical representation of:
  - Total funds provided
  - Total expenditure to date
  - 75% expenditure threshold
  - Cumulative expected expenditures
    - Plans and recommendations for activities during the following period
    - Problems encountered
    - Contractor performance assessment

All reports resulting from this contract shall contain the following disclaimer statement on the cover of such reports.

*“The views, opinions and findings, contained in this report are those of the author(s) and should not be construed as an official Department of Defense (DOD) position, policy, or decision, unless so designated by other official documentation.”*

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#### 4.4.2 Specific FCB Support Requirements

The contractor shall support the FCB process as follows:

- Provide an analytical cell that shall provide technical expertise across the spectrum of FCB functional areas and responsibilities. Specifically, this analysis cell shall be capable of conducting required capability evaluations through assessments and studies to support the analytical underpinning for developing and refining issues that support JROC recommendations. Members of the analytic cell shall also employ their functional and technical expertise in participating in strategy and planning development, programming, and resourcing activities, and a variety of feedback avenues. Specific tasks shall include, but shall not be limited to, the following:
  - Assessing JCIDS documents
  - Coordinating with supporting FCB working groups to ensure all Joint Warfighting aspects are considered
  - Providing technical and functional expertise to the FCB Working Groups to include reviews of JCIDS documentation
  - Reviewing JCIDS proposals for compliance with applicable guidance
  - Conducting CBAs
  - Assessing programmatic impacts of new capabilities
  - Facilitating and prepare FCB working group recommendations
  - Providing technical expertise to the applicable FCB in the Chairman’s Program Recommendations (CPR) and Chairman’s Program Assessments (CPA) process
  - Assessing capability issues that arise from Integrated Priority Lists (IPLs); Lessons Learned; Joint Quarterly Readiness Review (JQRR) issues and deficiencies; studies and assessments; processes; meetings; Combat Support Agency Review Team Assessments (CSARTS); or senior leader tasking as outlined in CJCSI 3137.01
  - Manages, maintains, and is familiar with, at all times, their respective FCB portfolio.
  - Manages and maintains a current wiki-page for their respective FCB.
  - Provide a “gatekeeper” function to support each individual FCB in entering validated requirements into the JROC’s knowledge management system for tracking purposes. The “gatekeeper” function is defined as the administrative expert who shall also act as a focal point for scheduling and managing of individual FCB portfolios and activities, including daily interface with JCIDS sponsors.
  - Provide a resource analyst cell to evaluate and validate proposed capability gaps and materiel and non-materiel solutions. The resource analyst cell shall provide in-depth resource analysis and shall provide recommendations in a timely manner.

All efforts applied to the functions listed above shall be documented in a detailed Monthly Technical Report. Supporting briefs, recommendations, detailed meeting minutes, and analytical documents shall be provided to the Government and documented in the technical report. The technical report shall contain enough detail so it will stand alone as a useful tool for the Government to utilize in the FCB process, while also fully documenting the value added by the contractor’s efforts.

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Deliverable: All efforts applied to the functions listed above shall be documented in a detailed Monthly Technical Report. Supporting briefs, recommendations, and database updates shall be provided to the Government and documented in the technical report. The technical report shall contain enough detail so it will stand alone as a useful tool for the Government to utilize in the acquisition process, while also fully documenting the value added by the contractor's efforts.

The contractor shall provide a listing keyed to specific tasks identifying the minimum reporting deliverables associated with each task. Reporting should be in sufficient detail and of a quality to meet standards and will include, but not be limited to:

- A summary description of the work performed by task and subtask description that provides enough fidelity to correlate the work described to the hours invoiced.
- Technical reports, data compilations, program master schedule, evaluations, and analyses
- Testing procedures, requirements, assessments, calibrations, and schedules
- Specifications, tabulations, engineering drawings, multi-media graphics, designs, concepts, diagrams, and circuits
- Life-cycle maintenance requirements, guidelines, schedules, procedures, instructions, corrective actions, etc.
- Conference agenda, conference minutes, and presentation materials
- Purchase descriptions, proposals, equipment illustrations, program planning, support, and budget documentation and funding plans

#### **4.4.3 Additional Reporting Requirements**

The contractor shall provide such additional reporting, documentation, schedules, illustrations and other graphics in a timely manner, as are requisites to the various task activities of the contract. Contractor shall provide a listing keyed to specific tasks identifying the minimum reporting deliverables associated with each task. Reporting should be in sufficient detail and of a quality to meet standards and will include, but not be limited to:

- Technical reports, data compilations, program master schedule, evaluations, and analyses
- Testing procedures, requirements, assessments, calibrations, and schedules
- Specifications, tabulations, engineering drawings, multi-media graphics, designs, concepts, diagrams, and circuits
- Life-cycle maintenance requirements, guidelines, schedules, procedures, instructions, corrective actions, etc.
- Conference agenda, conference minutes, and presentation materials
- Purchase descriptions, proposals, equipment illustrations, program planning, support, and budget documentation and funding plans

#### **4.5 Quality Assurance Surveillance Plan (QASP)**

To comply with NAVSEA directives to facilitate performance-based services contracting, Indian Head Division / NSWC shall incorporate performance requirements based upon the Contractor Performance Assessment Reporting System (CPARS) and Best-value performance measurement factors into our Task Orders. Contractor performance will be assessed on a continuing basis by review of deliverables, technical meetings, and general contacts with the contractor. Informal contract management performance reviews will be conducted quarterly and a formal Quality Performance Review will be conducted at the conclusion of each Task Order. A CPARS-type evaluation of all Task Orders performed (in whole or in part) under a given contract will be conducted on an annual basis.

The QASP provides for contractor performance evaluation in five (5) general areas. Each performance assessment will

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contain the following three elements: Performance Objective(s), Performance Measurement Factors, and Performance Rating Definitions. When taken in the aggregate, these elements constitute the performance evaluation under the QASP of the individual Task Orders issued under the related contracts. A brief description of each of the three (3) elements is as follows:

***Performance Objective*** – The contract or Task Order delineation of Deliverables and/or overall objective(s) as described under the Scope.

***Performance Measurement Factor (PMF)*** – The critical key characteristics or aspects of achieving the objective(s) that will be monitored by the Government (IHDIV / NSWC, SPT); those matters about which the Government will be gathering data. Each objective will likely have one or more performance measurement factors.

***Performance Rating and Definitions*** – An adjectival and/or numerical rating with definition of the meaning of each rating level when applied to each performance measurement factor. The technical monitor (COR) has the responsibility for identification of the applicable PMFs and their relevant incorporation into the specific tasking of a contract. Individual Task Orders may specify a minimum acceptable rating, target rating, or range of performance ratings on subtasks for certain PMFs.

When numerical ratings are employed for PMFs, or sub factors within a PMF, the rating numbers will be summed together and averaged to arrive at a single numerical value for each PMF and overall value of all relevant PMFs averaged. Failure of the Contractor to meet the required performance measure specified for an individual Task Order will result at a minimum in the Contractor correcting any deficiencies at no additional cost to the Government.

## **4.6 – Battlespace Awareness FCB Support**

### **Introduction**

The Joint Chiefs of Staff, J-2 is responsible for a variety of tasks directed from various sources (Defense Intelligence Agency (DIA), Joint Staff (JS), Office of the Secretary of Defense (OSD), Director for National Intelligence (DNI) etc). Additionally, the J-2 is charged with a number of responsibilities including but not limited to the DOD 5000 series acquisition manuals, Chairman of the Joint Chiefs of Staff Instruction (CJCSI) 3170.01E and 3312.01, and Chairman of the Joint Chiefs of Staff Manual (CJCSM) 3170.01B. The Joint Requirements Oversight Council (JROC) approved the creation of Functional Capabilities Boards (FCBs) to support the Joint Capabilities Integration and Development System (JCIDS). The JCIDS process is detailed in Chairman, Joint Chiefs of Staff Instruction (CJCSI 3170.01E). Subject Matter Experts (SMEs) conduct analytical functions to ensure the overall effectiveness of the FCB.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 1A674, The Pentagon, Washington, D.C.

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## Travel

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

## Location / Duration / Number of Trips / Number of Persons

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

## TA

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## Security Requirements

### Clearance Level

TS/SCI/G/TK/HCS: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility. Work will be performed in a SCIF located in the Pentagon in RM 1A674. All contractor personnel must also read the SCIF's NATO security briefing and sign a form which states they have been briefed and fully understand the procedures for handling NATO material and are aware of their responsibility for safeguarding such material and are liable to prosecution under sections 793 and 794 of Title 18, U.S.C. and sections 2274, 2275, 2276, and 2277 of Title 42, U.S.C., if either by intent or negligence they allow it to pass into unauthorized hands.

### 4.6.1 Specific FCB Support Requirements

The contractor shall support the FCB process by providing analytical and technical expertise across the spectrum of the Battlespace Awareness (BA) FCB functional areas and responsibilities. Specifically, the contractor shall be capable of conducting required capability evaluations through assessments and studies to support the analytical underpinning for developing and refining issues that support JROC recommendations. Contractors shall also employ their functional and technical expertise in participating in strategy and planning development, programming, resourcing activities, and a variety of feedback avenues specifically related to the BA FCB equities. Specific tasks shall include:

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#### **4.6.1.1**

Assessing JCIDS documents relevant to the BA FCB.

#### **4.6.1.2**

Coordinating with supporting FCB working groups to ensure all Joint Warfighting aspects are considered.

#### **4.6.1.3**

Providing technical and functional expertise to the FCB Working Groups to include reviews of JCIDS documentation.

#### **4.6.1.4**

Reviewing JCIDS proposals for compliance with applicable guidance.

#### **4.6.1.5**

Assessing programmatic impacts of new capabilities relevant to the BA FCB.

#### **4.6.1.6**

Facilitating and preparing FCB working group recommendations.

#### **4.6.1.7**

Providing technical expertise to the applicable FCB in the Chairman's Program Recommendations (CPR) and Chairman's Program Assessments (CPA) process.

#### **4.6.1.8**

Assessing capability issues that arise from Integrated Priority Lists (IPLs); Lessons Learned; Joint Quarterly Readiness Review (JQRR) issues and deficiencies; studies and assessments; processes; meetings; Combat Support Agency Review Team Assessments (CSARTS); or senior leader tasking as outlined in CJCSI 3137.01.

#### **4.6.1.9**

Update, maintain, and be familiar with, at all times, the BA FCB portfolio.

#### **4.6.1.10**

Provide analytical support to evaluate and validate proposed capability gaps and materiel and non-materiel solutions. Provide in-depth resource analysis and provide recommendations in a timely manner.



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#### **4.6.2 Support for Assessments on JCIDS Topics**

The contractor shall support assessment of BA-related topics including intelligence, surveillance and reconnaissance (ISR) planning and direction (P&D); observation; tasking collection, processing, exploitation and dissemination (TCPED); analysis and production (A&P); blue force tracking (BFT); Joint blue force situational awareness (JBFSAs); and space situational awareness (SSA) issues at the collateral and compartmented levels. The contractor shall support analysis of the programmatic aspects of the Joint capability including competing or duplicative programs as potential offsets; develop assessment methodologies and analytical frameworks that include the collection, validation, manipulation, and maintenance of pertinent data for assessments, models, and simulations.

#### **4.6.3 Support for Joint Programming Guidance**

The contractor shall support review of and provide recommendations on identified issues and provision of prioritized recommendations to resolve capability shortfalls within the BA FCB portfolio. Recommendations shall be based on COCOM Integrated Priority Lists (IPLs), program and budget reviews, Service programs and budgets, Strategic and Joint Planning Guidance, other studies and assessments and guidance from acquisition or senior level forums. These recommendations form the basis for the Chairman's Program Assessments / Recommendation (CPA / CPR) that are coordinated during FCB and JROC visits to COCOMs.

#### **4.6.4 Support for PPBE Analysis**

The contractor shall support development of a repeatable programmatic assessment process for current and proposed systems/programs; examination of program costs and schedules; and examination of ramifications of system/program delays related to the BA FCB portfolio.

#### **4.6.5 Analytical Assessment of Capability**

The contractor shall draft Comment Resolution Matrixes that contain comments and recommendations for JCIDS documents which are generated in support of the JROC process. Comment Resolution Matrixes shall be uploaded into the Knowledge Management/Decision Support application.

#### **4.6.6 Support for Briefings and Documentation of BA FCB Analytical Products and Results**

The contractor shall provide support for documenting of the following: analysis planning, data collection, coordination, assumptions, meeting minutes, trip reports, monthly activity reports, and results of analysis associated with other tasks.

### **4.8 - C4 Cyber FCB Support**

#### **Introduction**

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The implementation of the Joint Capabilities and Integration Development System (JCIDS) resulted in the Department of Defense moving from a requirement-based to a capability-based methodology used to assess and develop current and future warfighting capabilities. Additionally, efficiency efforts and the disestablishment of the US Joint Forces Command, have merged the Command and Control and the Net Centric FCBs and included all aspects of the Cyber domain to form the C4/Cyber FCB. The C4/Cyber FCB, chaired by the C4/Cyber Chairman, under the Joint Staff J8 Deputy Director for Command, Control, Communications and Computers, will provide analytical assessments of C2, NC and Cyber capabilities in support of the Joint Requirements Oversight Council (JROC).

The C4/Cyber FCB is comprised of representatives from each of the services, combatant commands, and various departments from the Office of the Secretary of Defense. As part of the JCIDS process, the C4/Cyber FCB and its associated Working Groups, conduct capabilities based assessments of critical capabilities in the C4/Cyber portfolio to identify joint warfighter capability gaps/redundancies, recommend DOTMLPF approaches to solve the shortfalls, and review/evaluate JCIDS capability proposals. In the programming and resources area, the C4/Cyber FCB is responsible for development of Chairman's Program Recommendations (CPR) and Chairman's Program Assessment (CPA) issue recommendations for C2, NC and Cyber portfolio capabilities in order to influence the Joint Programming Guidance (JPG) and Program Decision Memoranda. The C4/Cyber FCB reviews/evaluates JPG issues, Program Change Proposals, and Budget Change Proposals and provides capabilities based assessments of proposed enhancements/risk areas and their ability to resolve Joint warfighter capability gaps identified in the Combatant Commanders' Integrated Priority Lists, Joint Lessons Learned, Joint Quarterly Readiness Reviews, and other sources.

Future capabilities that fall within the C4/Cyber areas are submitted for consideration and assessment. Those capabilities are assessed through the JCIDS process. Their evaluation and assessment responsibilities fall to the C4/Cyber FCB and associated working groups. The FCBs represent the execution level of the JCIDS process and The Government requires a balanced Joint response to a capability gap across the doctrinal, organization, training, materiel, leadership, personnel, and facilities (DOTMLPF) change recommendation spectrum. Historical analyses of the capability assessment process show that there are between forty to fifty concurrent assessments ongoing in various stages of the JCIDS process that are the responsibility of a functional capability board and its working group.

The contractor shall support the four primary FCB responsibilities:

1. Oversee a portfolio of C2, NC, and Cyber-related capabilities within the JCIDS and the Acquisition and the Planning, Programming, Budgeting, and Execution (PPBE) processes.
2. Lead development of C4/Cyber related concepts and operational views of integrated architectures and conduct studies as directed by the C4/Cyber FCB or JCIDS Gatekeeper. Use these products as the framework to perform capability analyses in support of JCIDS.
3. Ensure horizontal integration of C4/Cyber capabilities across the other FCB functional areas.
4. Ensure vertical and horizontal integration of Command, Control, Communications, and Computer (C4)/Cyber capabilities across National, Strategic, Operational, and Tactical levels within the scope of the JCIDS process.

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Additionally, there are recurring assessments required by the C4/Cyber FCB as a result of various Department of Defense, Joint Staff, Combatant Commander and Services requirements. For example, Department of Defense and Service Concepts; Strategic Planning Guidance; Joint Programming Guidance; National Security and National Military Strategy; Integrated Priority Lists; Joint Quarterly Readiness Reviews; Joint and Service Lessons Learned; various strategic level policy and guidance documents; Chairman's Program Assessment and Chairman's Program Review; Program Decision Memorandum, Program Budget Decisions, Program Change Proposals, and Budget Change Proposals. The JCIDS vision of the future is the maturity of a concepts-based joint capability development methodology. The implementation of this vision requires accurate and timely assessments of our current, programmed and future capabilities of our joint forces.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is Joint Staff Room 1E1041, Pentagon, Washington, D.C.

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

### **TA**

CDR Matthew Hanke

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Pentagon, Room 1E1029

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### **Security Requirements**

#### **Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

#### **4.8.1 Analysis and Assessment.**

The contractor shall complete analysis and assessments of C4/Cyber JCIDS topics. These assessments shall include an administrative review of content and completeness in accordance with JCIDS; an assessment of the new, improved or identified joint capability; analysis of the programmatic aspects of the joint capability including

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competing or duplicative programs as potential offsets; and the development of assessment methodologies and analytical frameworks that include the collection, validation, manipulation, and maintenance of pertinent data for assessments, models and simulations. These efforts shall include the application of the tools in the JROC Knowledge Management and Decision Support (KMDS) System to identify and support the selection of C4/Cyber topics as JCIDS topics are submitted to the JCIDS Gatekeeper. The contractor shall provide support to analyze Combatant Commander, Service, or Defense Agency issues for action by the C4/Cyber FCB to include capability documents such as Initial Capability Document (ICD), Capability Development Document (CDD), Joint Planning Document (JPD), White Papers, Concepts of Operations (CONOPS), and Joint Integrating Concepts (JIC). The contractor shall provide comments and recommendations to action officers for their consideration. The contractor shall provide written draft assessments of assigned topics, such as identified capability gaps and on-going/future assessments. The contractor shall analyze proposals, assess new capabilities and propose recommendations to fill gaps. The contractor shall provide input to and incorporate science and technology and results of experimentation efforts into assessments. The contractor shall validate and track joint impact proposals. The contractor shall support evaluation of C4 and Cyberspace concepts and provide other FCB-related analytical support.

#### **4.8.2 Analysis and Assessment on Directed Topics**

The contractor shall conduct analysis, assessments and studies as directed by the JROC, JCB, C4/Cyber FCB and its three working groups. These assessments and studies shall include: support in the development of the scope and definition of the issue; support in the development of terms of reference, methodologies and study plans; organization and coordination of meetings; input to the development of interim and final briefings and reports; as well as to provide draft comments and recommendations on Joint Staff Action Processing (JSAP) packages in the C2, NC, and Cyber functional area.

#### **4.8.3 Coordination of JCIDS Issues.**

The contractor shall complete analysis and assessments of assigned JCIDS topics. These assessments shall include an administrative review of content and completeness in accordance with JCIDS; an assessment of the new, improved or identified joint capability; analysis of the programmatic aspects of the joint capability including competing or duplicative programs as potential offsets; and the development of assessment methodologies and analytical frameworks that include the collection, validation, manipulation, and maintenance of pertinent data for assessments, models and simulations. The contractor shall post topics, documents, schedules, points of contact, meeting minutes, events, and calendar of events. The contractor shall manage C4/Cyber JCIDS processes. The contractor shall review Combatant Commander issues, to include Joint Combat Capability Assessment, Integrated Priority Lists, Change Proposals, Issue Nominations, and Joint Urgent Operational Needs Statements (JUONS) and provide comments and recommendations to action officers for their consideration.

#### **4.8.4 Coordination and Documentation of C4/Cyber FCB/JCB/JROC –related Meetings and Briefings.**

The contractor shall provide written notification to participants and coordinate meetings, including VTCs, conferences, and other meeting fora. The contractor shall provide documentation of management of meeting forums. The contractor shall list pertinent topics for Government review, and provide updates on the development of interim and final briefings and reports.

#### **4.8.5 Reports, Summaries, and Briefings.**

The contractor shall prepare draft reports, study summaries, formal briefings, and supporting graphic material and distribute products. The contractor draft point papers, memoranda, position papers, issues analyses, briefings, and research and analysis products as required to document analysis for Government approval. The contractor shall draft presentations for C4/Cyber FCB Working Groups, , JCB, JROC, and Combatant Commander Hub trips for Government approval.

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#### **4.8.6 Concepts and Architectures**

The contractor shall support the development and expansion of the Functional Concept (FC) and Integrated Architecture (IA), Joint Integrating Concepts (JICs). These efforts shall include the periodic updating of existing JICs, FCs, and IAs; supporting the identification of additional integrating concepts to be developed; and support to the integration of the C4/Cyber concepts and architectures with other functional area FCBs and Joint Warfighting concepts.

#### **4.8.7 Support for Capabilities Based Assessments**

The contractor shall provide analytic and conceptual support to CBAs that range from specific material solutions (such as new weapons platform) to non-material change proposals (such as training initiatives). The CBAs generally align with existing or new Joint Operating, Integrating or Enabling Concepts, (JOC, JIC, JEC) but may also cut across new Joint Operating Concepts planned for the near future. The contractor shall attend meetings, workshops, briefings, and other forums, review documents and conduct required coordination using approved collaborative tools including Defense Connect On-line (DCO), Sharepoint and Web 2.0 capabilities in order to provide input and recommendations regarding C4/Cyber concepts and perspectives to both C4/Cyber CBA efforts and the efforts of other functional concept CBAs. The contractor shall evaluate the quality of analysis and assess and document the impact of any results and recommendations on C4/Cyber concepts or C4/Cyber integration with other joint functional concepts. The contractor shall integrate findings of Capabilities Based Assessments as updates to joint concepts and documents i.e. JOCs, JICs, JECs. The contractor shall provide summary reports of CBA progress to the FCB working group, including white papers and scripted briefings.

#### **4.8.8 Support to other FCBs**

The contractor shall support analysis and assessments on topics that the C4/Cyber FCB and its working groups have been assigned to support other FCBs through the JCIDS process. Other FCBs functional areas include Battlespace Awareness, Force Application, Protection, Logistics, Building Partnerships, and Force Support. This support shall include administrative reviews of content and completeness in accordance with JCIDS; an assessment of the new, improved or identified joint capability; an analysis of the programmatic aspects of the joint capability including identifying competing or duplicative programs as potential offsets; and developing assessment methodologies and analytical frameworks that include the collection, validation, manipulation, and maintenance of pertinent data for assessments, models and simulations.

### **4.9 - Force Application FCB Support**

#### **Introduction**

The implementation of the Joint Capabilities Integration Development System (JCIDS) resulted in the Department of Defense moving from a requirement-based to a capability-based methodology used to assess and develop current and future war fighting capabilities. Included in this transition was the establishment of the Force Application Functional Capabilities Board (FA FCB), and the Force Application Working Group (FAWG), both chartered to provide assessments and analytical support to the Director of the J-8 in support of the Joint Requirements Oversight Council (JROC). The FAWG and the FA FCB are comprised of representatives from each of the services and various departments from the Office of the Secretary of Defense. Future capabilities that fall within the Force Application functional area are submitted to the FAWG and FA FCB for consideration and assessment through the JCIDS process.

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Force Application Division (FAD) is primarily responsible for support, organization, administration, and coordination of the FAWG and the FA FCB. The FAWG and FA FCB provide Joint War fighter perspectives, assessments and recommendations for consideration by the Joint Capabilities Board (JCB) chaired by the Director, J-8. The JCB determines whether or not to forward the topics for JROC validation as part of the overall JCIDS process. Major support functions include: Overseeing Capability Based Assessments (CBAs) and studies on issues as directed by the Joint Requirements Oversight Council, Functional Capability Board, and Force Application Working Groups; developing and assessing warfighter issues of current and future requirements for senior leadership consideration; developing recommendations for FCB and working group positions and supporting the processing and handling of designated topics in JCIDS; and developing warfighting perspectives and positions on Joint Concept Technology Demonstrations (JCTDs) and Joint Warfighting Technology Demonstrations. Additional FA FCB responsibilities include developing guidance and/or advice on operational requirements and capabilities submitted into JCIDS and the Force Applications (FA) portfolios; conducting studies to assess war-fighter capabilities and requirements to evaluate the effectiveness of current programs, feasibility of future programs, requirements definition, and development of shortfall and mitigation efforts; advising management on implementation of new ideas, procedures, processes, methods, or approaches of substantial scope and difficulty; providing Subject Matter Expertise (SME) liaisons with other FCB organizations to enhance multi-disciplinary solutions; developing internal strategies to accomplish assigned capability tasks. Historical analysis of the capability assessment process shows that FAD is typically coordinating approximately 100 ongoing assessments in various stages of the JCIDS process in support of the FAWG and FA FCB. Furthermore, the FA Secretariat role places FA in a supporting role for every document throughout the JCIDS process for every FCB.

Lastly, FA conducts recurring assessments required by the FAWG and FA FCB as a result of various Department of Defense, Joint Staff, Combatant Commander and Service requirements. For example, Department of Defense and Service Concepts; Strategic Planning Guidance; Joint Programming Guidance; National Security and National Military Strategy; Combatant Commander (COCOM) Integrated Priority Lists (IPLs); Joint Quarterly Readiness Reviews; Joint and Service Lessons Learned; Joint Concept Technology Demonstrations (JCTD); Joint Urgent Operational Needs Statements (JUONS); Joint Rapid Acquisition Cell (JRAC) proposals; various strategic level policy and guidance documents; Chairman's Program Assessment and Chairman's Program Review; Program Decision Memorandum, Program Budget Decisions, Program Change Proposals, and Budget change proposals.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 2D633, The Pentagon, Washington, D.C.

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

### **Location / Duration / Number of Trips / Number of Persons**

Norfolk, VA / 3 Days / 5 Trips / 1 Person

Colorado Springs, CO / 5 Days / 1 Trips / 1 Person

Honolulu, HI / 5 Days / 1 Trips / 1 Person

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Omaha, NE / 3 Days / 1 Trips / 1 Person

Tampa, FL / 3 Days / 1 Trips / 1 Person

COCOM\* (and/or associated Component Commands)/3-4 days/2 trips/1 Person

\*Associated Component Commands often are not co-located with the Combatant Command HQs

## **TA**

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## **Security Requirements**

### **Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

### **4.9.1 Assessing JCIDS Documents/JCIDS Topic Organization**

The contractor shall provide subject matter expert level support and recommendation to the FA FCB and FAWG in the processing and handling of Force Application topics in JCIDS. The contractor shall provide support and recommendations regarding the application of the tools in the JROC Knowledge Management and Decision Support (KM/DS) System to identify the selection of FA FCB topics as JCIDS topics are submitted to the JCIDS Gatekeeper. This selection process shall be proactive and shall require detailed understanding of JROC priorities, Joint Capability Areas, current DoD acquisition and budgeting issues as well as Force Application Gap Prioritization. Coordination with all COCOMs and Services shall be required to ensure FA FCB issues are effectively addressed to the level of detail and within the necessary timeframes to support senior leadership decision making. The contractor shall provide tracking and coordination of JCIDS topics through the JS, Combatant Command's and Service's staffing process; scheduling, coordination and execution of the FA FCB and FAWG meetings, conferences, symposiums and related efforts. The contractor shall also assess and evaluate the relevance of JCTDs related to the FA FCB.

### **4.9.2 Developing and Integrating the FA FCB Portfolio**

The contractor shall provide support and recommendations for the development and expansion of the Force Application Functional Concept and Force Application Functional portfolio. The contractor shall provide support and recommendations for the periodic updating of existing functional concepts; the identification and development of additional integrating concepts ; and the integration of the FA concept and structure with other functional area FCB's and Joint Warfighting concepts. This activity shall include SME support to facilitate CBA development and assessments and to liaison with other J-8 FCB organizations to develop multi-disciplinary solutions.

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#### **4.9.3 Assessing Programmatic Impacts of New Capabilities/Development of Joint Issues**

The contractor shall provide support and recommendations for the development and assessment of joint issues for senior leadership's consideration that affect joint war fighting. This includes analysis, reviews, supporting documentation and recommendations actions to source COCOM IPLs assigned within the FA FCB portfolio. This activity shall include SME support to develop and assess current and future warfighting capabilities and requirements; to develop recommendations for FA FCB and working groups program positions; and to provide development guidance and/or advice on operational requirements and capabilities within the FA FCB portfolio

#### **4.9.4 Manage and Maintains Current FA FCB Wiki-Page/Coordination of Force Application Issues**

The contractor shall provide support to the FA FCB and FAWG in the administration of Force Application issues including: the posting of documentation and management of the Force Application Web-based information system; the posting and maintaining of the FA FCB points of contact; the cataloging and maintaining of FAWG documents; the tracking of meetings, topic and working group calendar of events; and development of the processes and metrics to properly document the assessments and analysis of the FA FCB and FAWG. The contractor shall keep FA FCB and FAWG meeting minutes that include the identification and tracking of unresolved issues as well as meeting facilitation to resolve issues. The contractor shall provide facilitation during the meeting to resolve issues.

#### **4.9.5 Evaluate and Validate Proposed Capability Gaps and Material and Non-material Solutions.**

The contractor shall provide in-depth resource analysis and recommendations in a timely manner.

The contractor shall provide analytical support for capabilities based analyses using: 1) decision analysis techniques; (2) campaign modeling and simulation; and (3) database support across the spectrum of Joint Force Capability Areas within the purview of the FA FCB. This activity shall include conducting and providing assessments of warfighter studies to evaluate effectiveness of current and future capabilities and recommend mitigation measures and evaluating and preparing recommended actions on FA FCB-related COCOM IPL submissions.

### **4.10 - Force Protection FCB Support**

#### **Introduction**

Protection is a process, a set of activities and capabilities, by which the Joint Force protects personnel (combatant/non-combatant), and physical assets against the full spectrum of threats. The Joint Force will achieve this through the scaled and tailored selection and application of multi-layered, active and passive, lethal and non-lethal measures, within the air, land, sea, space, and cyberspace domains, across the Range of Military Operations, based on assessment of an acceptable level of risk. The Joint Force must protect itself starting from point-of-origin, continuing through transit, employment, sustainment, and redeployment. The goal is to prevent adversaries from employing capabilities that would restrict or prevent the Joint Force from conducting decisive actions at a time and place of our choosing.

The Protection Functional Capabilities Board (P FCB) and the Protection Working Group (PWG) are chartered to provide assessments and analytical support to the Director of the J-8 in support of the Joint Requirements Oversight Council (JROC). The Force Protection FCB (FP FCB) is responsible for support and coordination of the requirements for the protection capabilities portfolio through the PWG and the P FCB, and is charged with providing the Joint Warfighting prospective, assessments and recommendations to the JROC. Presently, the PWG



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and the P FCB are comprised of representatives from each of the services and various departments from the Office of the Secretary of Defense. Future capabilities that fall within the Force Protection functional area are assessed and may be submitted for consideration through the JCIDS process. The evaluation and recommendation responsibilities fall to the PWG and the P FCB. Historical analyses of the capability assessment process shows that there are between 10 and 15 such assessments ongoing in various stages of the JCIDS process that are the responsibility of the PWG and P FCB.

Operations across the globe have exposed our military to Improvised Explosive Device (IED) attacks, which are significant sources of US combat deaths and injuries, and have a destabilizing and destructive effect on US efforts as well as public perceptions. Our adversaries continue to adapt to our tactics, techniques and procedures (TTP), successfully identifying weaknesses in our ability to protect the troops who are forward deployed, and have subsequently demonstrated the capability to employ asymmetric attacks. These types of attacks will continue until we successfully combat the effects of various types of IED (Vehicle-borne [VBIED], Water-borne [WBIED], suicide bomber and emplaced IED) on our military personnel and reverse the deterioration of national, international and public Host Nation (HN) support.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 1E1073, The Pentagon, Washington, D.C.

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

### **Location / Duration / Number of Trips / Number of Persons**

USNORTHCOM / 2 Days / 2 Trips / 2 People

J-8/South / 2 Days / 5 Trips / 2 People

USSOUTHCOM / 2 Days / 1 Trip / 2 People

USSOCOM / 2 Days / 1 Trip / 2 People

USCENTCOM / 2 Days / 5 Trips / 2 People

USSTRATCOM / 2 Days / 1 Trip / 2 People

### **TA**

Mr. William Rumbaugh

Joint Staff/J-8

Pentagon, Room 1E1073

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## **Security Requirements**

### **Clearance Level**

All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

#### **4.10.1 Specific Protection FCB Support Requirements**

(Reference FCB Support Services PWS Section 4.4.2, Specific FCB Support Requirements.)

The FP FCB requires support in the below functional areas and responsibilities:

- Personnel protection
- Personnel Recovery
- Physical asset protection
- Infrastructure protection
- Biometrics
- Forensics
- Homeland defense, and civil support
- Nuclear weapons Security
- Electronic Protection
- Aircraft survivability
- Insensitive munitions
- Individual protective equipment
- Mine Resistant Ambush Protected (MRAP) Vehicles
- Joint Improvised Explosive Device (IED) Defeat Initiatives
- Protection related Joint Urgent Operational Needs (JUON)
- Review of JCIDS proposals for Survivability and Force protection Key Performance Parameters and Weapon Safety Endorsement

The contractor shall support the following FP FCB tasks:

#### **4.10.2 Provide Protection Subject Matter Expertise (SME)**

The contractor shall provide subject matter expertise in force protection to analyze and assess emerging Joint Capability Areas (JCA) directly related to the Protection Portfolio. The contractor shall provide specific expertise in key portfolio elements of personnel protection (including personnel recovery and anti-terrorism), physical asset protection (platforms and systems), infrastructure protection, homeland defense and civil support to assess, identify issues related to, and provide recommendations on capabilities to the Joint Requirements Oversight Council (JROC), the Joint Capabilities Board (JCB) and the Protection Functional Capabilities Board (P FCB).

#### **4.10.3 Develop, Assess and Coordinate Joint Force Protection Issues**

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The contractor shall develop and coordinate Joint protection issues for senior leadership consideration that affect Joint warfighting. The contractor shall provide written recommendations on Joint protection issues to the FP FCB, DDFP, and Director, J8 for consideration by senior leadership in response to Combatant Command (COCOM) Integrated Priority Lists (IPL). The contractor shall support issue review and assessment, COCOM Commander's Joint Quarterly Readiness Review assessment, Strategic Planning Guidance (SPG) and Joint Program Guidance (JPG) development, assessing Protection related Joint Urgent Operational Needs (JUON), and developing protection-related Chairman's Program Assessment (CPA) and Chairman's Program Review (CPR) language. The contractor shall develop PowerPoint issue slides on assigned COCOM IPL items for JROC consideration and decision. The contractor shall develop written issue papers for submission by FP FCB for Program Review leading to Program Budget Decision and Program Decision Memoranda.

#### **4.10.4 Coordinate and develop Protection operational concepts**

The contractor shall review, assess and provide protection subject matter expertise to support DoD Components in developing Joint operating concepts (JOC), Joint integrating concepts (JIC), Joint enabling concepts (JEC), and operational concepts / concepts of operation for Joint warfighting. The contractor shall provide protection subject matter expertise in concept development efforts ensuring protection equities are addressed and clearly articulated in emerging documents submitted to JROC, Operational Deputies (OPSDEPS) and Joint Chiefs of Staff (JCS) for approval. This support shall also include assessment of JCTDs.

#### **4.10.5 Facilitate Protection Work Groups, Conferences, and Meetings**

The contractor shall facilitate conferences, work group sessions, and meetings for the Chief, J8 Force Protection Division. The contractor shall perform time-keeping duties, sustain group focus, record tasking and findings, and produce and distribute written meeting minutes. The contractor shall facilitate weekly Working Group meetings of DoD Component Subject Matter Experts (SME) for protection related issues and actions. The contractor shall provide daily support to FP FCB and the P WG in the administration, staffing and tracking of protection issues. The contractor shall document protection issues and manage the Protection wiki-page information system; maintain FP FCB points of contact listings; catalog and maintain FP FCB documents within the Knowledge Management and Decision Support (KMDS) system; track meetings, topics and working group calendars of events; develop processes and methodologies to properly document the assessments and analysis of FP FCB and the PWG. The contractor shall provide daily coordination, analysis and assessment support to FP FCB to address Service, Office of the Secretary of Defense, Joint Staff, and Combatant Command protection issues. The contractor shall coordinate and integrate protection actions and issues with the remaining Functional Capabilities Boards. The contractor shall travel to support force protection meetings with at least each of the CONUS based Combatant Commands in accordance with the Travel Section previously listed.

#### **4.10.6 Review and assess Force Protection and Survivability Key Performance Parameters (KPP)**

The contractor shall review and assess force protection and survivability KPPs for JROC/JCB Interest Capability Development Documents (CDD) and Capability Production Documents (CPD) for manned systems and systems designed to enhance personnel survivability. The contractor shall provide written recommendations on the results of assessments to FP FCB for presentation to the JROC to ensure compliance with CJCSI 3170.01.

#### **4.10.7 Review and Assess Weapon Safety Endorsement**

The contractor shall review and assess ICDs, CDDs, CPDs, and Joint DCRs that the weapon capability documents adequately provide for safe integration into the joint warfighting environment. The contractor shall provide written recommendations on the results of assessments to the FP FCB for presentation of the weapon safety endorsement to ensure compliance with CJCSI 3170.01.

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## **4.12 - Force Logistics FCB Support**

### **Introduction**

Joint Operations Concept Development Process (JOpsC-DP) CJCSI 3010.02B and CJCSM 3170.01C, Operation of the Joint Capabilities Integration & Development System provide requirement for the Log FCB. FCBs provide the measurement framework for evaluating Joint initiatives and conducting analysis in support of the Joint Capabilities Integration and Development System (JCIDS), and for providing a focus for future joint experiments and exercises. The JROC validated seven Logistics joint capability areas (JCA): Deployment and Distribution, Supply, Maintain, Logistic Services, Operational Contract Support, Engineering, and Installations Support. These seven JCAs guide the joint logistics community in assessing, prioritizing and managing the Department's progress through programs, IPLs, concepts, experimentation, transformation roadmaps and initiatives across DOTMLPF and Policy.

The FL FCB requires logistics capabilities and concept analysis support, including oversight of a portfolio of logistics-related capabilities within JCIDS and the Planning, Programming, Budgeting, and Execution (PPBE) processes.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is the the Joint Staff facilities in the Pentagon, Washington, DC.

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

### **Location / Duration / Number of Trips / Number of Persons**

Metropolitan Washington DC area/1-2 trips/ 1 day/ 1-2 people

Combatant Command HQ/1-2 trips/1-3 days/ 1-2 people

### **TA**

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## **Security Requirements**

### **Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

#### **4.12.1 Analysis and Assessment (Log FCB JCIDS Management)**

The contractor shall support the logistics JCIDS processes. The contractor shall post topics, documents, schedules, points of contact, meeting minutes, events, and calendar of events. The contractor shall provide on-site support to analyze Combatant Commander, Service, or Defense Agency issues for action by the Log FCB and analyze capability documents such as Initial Capability Document (ICD), Capability Development Document (CDD), Capability Planning Document (CPD), Joint Concepts, White Papers, and Concepts of Operations (CONOPS). The contractor shall provide comments and recommendations to action officers for their consideration. The contractor shall provide written draft assessments of assigned topics, such as identified capability gaps and on-going/future assessments. The contractor shall analyze proposals, assess new capabilities and propose recommendations to fill gaps. The contractor shall provide input to and incorporate science and technology and results of experimentation efforts into assessments and provide other analytical support.

#### **4.12.2 Joint Concept Development and Capabilities Based Assessments (CBA)**

The contractor shall develop, review, and analyze Joint Concepts, and participate in experiments and wargames related to the FL FCB. The contractor shall provide analytic and conceptual support on FL FCB-related CBA efforts and the efforts of other functional concept CBAs, within the JCIDS process. The contractor shall attend meetings, workshops, wargames, briefings, and other fora, review documents and conduct required coordination using approved collaborative tools including Defense Connect On-line (DCO), Sharepoint and newest generations of web capabilities in order to provide input and recommendations regarding concepts and perspectives to FL FCB-related CBA efforts and the efforts of other functional concept CBAs. The contractor shall evaluate the quality of analysis and assess and document the impact of any results and recommendations on concepts or integration with other joint functional concepts. The contractor shall integrate findings of Capabilities Based Assessments as updates to Joint Concepts and documents. The contractor shall draft summary reports of CBA progress to the FL FCB working group, including white papers and briefings.

#### **4.12.3 Development and Coordination of Joint Issues**

The contractor shall review Combatant Commander Issues, to include up to ten Joint Combat Capability Assessments, 20 Integrated Priority List submissions, 20 Issue Nominations or Change Proposals, three Combat Support Agency Review Team assessment and ten Joint Urgent Operational Needs Statements (JUONS) per year and provide comments and recommendations to action officers to fill Log capability gaps. The contractor shall provide input to the Log FCB regarding the Chairman's Program Recommendation and Chairman's Program Assessment and other correspondence to influence Program and Budget Review. The contractor shall ensure issues are prioritized consistently across joint logistics fora. The contractor shall track status of up to 60 tasks once approved by JROC. The contractor shall coordinate with SMEs to draft issue papers for Government review on up to 25 issues in preparation for FL FCB-related 3- and 4-star conferences and COCOM trips.

#### **4.12.4 Resource Assessment**

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The contractor shall support the FL FCB by assessing resources during various stages of the programming and budgeting process and making recommendations based on those funding levels for major acquisition programs.

#### **4.12.5 Coordination and Documentation of FL FCB-Related Meetings and Briefings**

The contractor shall provide written notification to participants and coordinate meetings, including VTCs, conferences, and other meeting forums. The contractor shall provide documentation of management of meeting forums. The contractor shall list pertinent topics for Government review, and provide updates on the development of interim and final briefings and reports.

#### **4.12.6 Reports, Summaries, and Briefings**

The contractor shall draft reports, study summaries, formal briefings, and supporting graphic material in support of the FL FCB and distribute products for Government review. The contractor shall draft FL FCB-related logistics point papers, memoranda, position papers, issues analyses, briefings, and research and analysis products as required to document analysis for Government review. The contractor shall draft presentations for Log FCB Working Group, Log FCB, Log JCB, JCB, JROC, and Combatant Commander FCB trips. The contractor shall research and prepare FL FCB-related logistics program and budget review issue nominations and change proposals for CJCS consideration.

#### **4.12.7 Logistics “Gatekeeper” Function**

The contractor shall assess JCIDS documents, IPLs, Issue Nominations, and other FCB taskers for logistics equity. The contractor shall identify logistics issues appropriate for assessment by the Log FCB. For issues not recommended for assessment by the Log FCB, the contractor shall propose appropriate forums to address the issues. The contractor will add Log FCB documents into the JROC’s knowledge management system for tracking purposes and provide integrated architecture support. The contractor shall update the log of taskings and meetings. The contractor shall update Log FCB wiki-pages as information changes.

### **4.13 - Force Support FCB Support**

#### **Introduction**

The implementation of the Joint Capabilities and Integration Development System (JCIDS) resulted in the Department of Defense moving from a requirement-based to a capability-based methodology used to assess and develop current and future war fighting capabilities. Included in this transition was the establishment of the Force Support Functional Capabilities Board (FS FCB), and the several working groups chartered to provide assessments and analytical support to the Director of the J-8 in support of the Joint Requirements Oversight Council (JROC).

The Force Support Division (FSD) performs distinct functions in support of the Director, J-8. One of these functions is the Force Support Functional Capability Board (FS FCB). Within the FS FCB, there are four distinct Working Groups (WGs): Force Management, Force Preparation, Human Capital Management, and Health Readiness. The purpose of this requirement is to integrate efforts between the working groups, the FS FCB and senior Joint Staff leadership. Specific actions include maintaining cognizance of all working group efforts and determining how they affect the overall FS FCB effort. The J8 FSD requires on-site analyses support in the following areas:

- Robust, integrated, timely decision support capability;

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- Strategic planning to shape the environment; analytic development to shape the analysis; and analytic assessment to exploit products and results;
- Capability to conduct responsive, in-depth research on major issues, processes, equities and past analytical efforts of the Department;
- Support for the JROC-chartered FS FCB and associated four WGs
- Expertise to integrate Joint capability area development efforts with existing Departmental processes and mechanisms;
- Decision support to the Directorate leadership;

The Director Force Structure, Resources, and Assessment, J-8, provides support to the Chairman of the Joint Chiefs of Staff (CJCS) for developing force structure requirements; for conducting studies, analyses, and assessments; and for evaluating military forces, plans, programs, and strategies. J-8 develops, maintains, and improves the models, techniques, and capabilities used by the Joint Staff and the combatant commands (COCOMs) to conduct studies and analyses. J-8 assesses proposed changes to Department of Defense (DoD) acquisition policy, evaluates major acquisition programs including strategic programs and budgets, and represents CJCS and COCOMs interests in the defense acquisition management and Planning Programming and Budgeting Execution (PPBE) processes. Assessment topics are typically complex issues involving significant resources, programs and equities. Such complexity demands specialized analytical and technical expertise to accomplish planning that optimizes limited analytical resources. Planning includes: in-depth research to support with problem definition; stakeholder analysis to identify key equities; and meta-analysis to leverage the results of previous studies and analysis efforts.

The JCIDS vision of the future is the maturity of a concepts-based joint capability development methodology. The implementation of this vision requires accurate and timely assessments of our current, programmed and future capabilities of our joint forces.

### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is The Pentagon, Washington, D.C. The contractors will work in the spaces supporting their respective working groups provided the appropriate level of oversight is available, i.e. a person who has completed all required training to be a TPOC and that TPOC is named in the contract. If the working group does not have a TPOC qualified individual, the contractor will work in 1C954.

### **Working Group / Location**

Force Management / 1C954

Force Preparation / 2D749A

Health Readiness / 2C947

Human Capital Management / 2B859

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations

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(JTR) and shall be pre-approved by the COR.

**Location / Duration / Number of Trips / Number of Persons**

Norfolk, VA / 3 Days / 1 Trips / 1 Person

Tampa, FL / 3 Days / 1 Trips / 1 Person

Omaha, NE / 3 Days / 1 Trips / 1 Person

Colorado Springs, CO / 3 Days / 1 Trips / 1 Person

Honolulu, HI / 3 Day / 1 Trips / 1 Person

**TA**

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**Security Requirements**

**Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

**4.13.1 Analysis and Assessment.**

The contractor shall provide on-site support to analyze Combatant Commander, Service, or Defense Agency issues for action by the FS FCB to include capability documents such as Initial Capability Document (ICD), Capability Development Document (CDD), White Papers, Concepts of Operations (CONOPS), and Joint Integrating Concepts (JIC). The contractor shall provide comments and recommendations to action officers for their consideration. The contractor shall provide written draft assessments of assigned topics, such as identified capability gaps and on-going/future assessments. The contractor shall analyze proposals, assess new capabilities and propose recommendations to fill gaps. The contractor shall provide input to and incorporate science and technology and results of experimentation efforts into assessments. The contractor shall validate and track joint impact proposals. The contractor shall develop concepts and provide other analytical support. The contractor will review all JCIDS documents for Force Preparation JCA equity. The contractor will review exercises in support of FS FCB items with the particular focus on recommending changes to doctrine, and training programs.



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#### **4.13.2 Capabilities Based Assessments**

The contractor shall provide analytic and conceptual support to the FS FCB on CBA efforts and the efforts of other functional concept CBAs, within the JCIDS process. The contractor will focus on concepts and experiments which could improve the training of the Joint Force. The contractor shall attend meetings, workshops, briefings, and other forums, review documents and conduct required coordination using approved collaborative tools including Defense Connect On-line (DCO), SharePoint and Web 2.0 capabilities in order to provide input and recommendations regarding concepts and perspectives to FCB CBA efforts and the efforts of other functional concept CBAs. The contractor shall evaluate the quality of analysis and assess and document the impact of any results and recommendations on concepts or integration with other joint functional concepts. The contractor shall integrate findings of Capabilities Based Assessments as updates to joint concepts and documents. The contractor shall provide summary reports of CBA progress to the FCB working group, including white papers and scripted briefings.

#### **4.13.3 Assessing Programmatic Impacts of New Capabilities – Monitor and Report Study Briefings**

The contractor shall monitor the status of FS FCB-related studies from PDM10, GDF, and other DepSecDef directed studies that are proceeding to the Joint Capabilities Board, 3 Star Programmers, DAWG, or other high level senior decision forums. The status shall be provided weekly to the FS Branch Chief by forwarding the schedule for such briefings that highlight the studies tracked by FS. When topics with Force Support equity arise, the contractor shall provide in depth analysis to determine the impact of the issue. The contractor will focus on lessons learned to ensure they are incorporated into doctrine.

#### **4.13.4 Facilitating and Prepare FCB Working Group Recommendations – Meeting Support**

The contractor shall provide support by organizing FS FCB-related technical interchanges and support discussions, preparing meeting minutes and after-action reports, coordinating and integrating study results with other organizations, and distributing materials.

#### **4.13.5 Manages, Maintains, and is Familiar with the FS FCB Portfolio.**

The contractor shall analyze and assess major departmental issues involving force support that are frequently complex in nature, with significant resources, programs, and equities, such activities demand specialized tools. The contractor shall apply operations research techniques and systems analysis methods to force support that optimizes limited analytical resources. The contractor shall provide integration across analytic efforts during the performance of this task, so that crosscutting issues can be developed, synergies achieved, and products leveraged. The contractor shall structure analytic efforts into a comprehensive decision support plan for the FCB. The contractor will attend meetings as required to maintain situational awareness for the FS FCB.

#### **4.13.6 Manages and Maintains a Current Wiki-page for the FS FCB – Executive Secretariat Duties.**

The contractor shall provide support in organizing Force Support FCB actions/process to include: updating/maintaining the FCB wiki page; reviewing briefings submitted for presentation to the FCB and FCB working groups for content, format, validity, completeness, and thoroughness; making recommendations to FS leadership on the briefings' suitability prior to acceptance; providing subject matter knowledge and recommendations during meetings; coordinating internal and external attendee participation and resources required for to conduct FS FCB working group meetings; developing inputs and material support of products required for input into the Joint Staff Action Processing System, and exploiting Joint Staff Collaborative information tools, including the Knowledge Management / Decision Support Tool (KM/DS), the Decision Support Environment (DSE) and other tools as developed and implemented. The contractor shall review Joint Staff J8 led FCB integration meeting slides for Force Support equities and develop Force Support FCB input as required.

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#### **4.14 – Joint Capability Division (JCD) Support**

##### **Introduction**

The Joint Chiefs of Staff (JCS) consists of the Chairman of the Joint Chiefs of Staff (CJCS), the Vice Chairman, the Chief of Staff of the Army, the Chief of Naval Operations, the Chief of Staff of the Air Force and the Commandant of the Marine Corps. The Joint Staff (JS) supports the CJCS in executing his Title X duties to assist the President and Secretary of Defense in providing for the strategic direction, strategic planning, contingency planning and preparedness of the Armed Forces. The Joint Capabilities Integration and Development System (JCIDS) has been established to support the CJCS and the Joint Requirements Oversight Council (JROC) in identifying, assessing, and prioritizing Joint military capability needs as specified in Title X, USC, Sections 153, 163, 167, and 181. JROC validated and approved JCIDS documents provide a record of the JROC's advice and assessment in support of these statutory mandates. The Capabilities-based Assessment (CBA) is the analytic basis of the JCIDS process. It identifies capability needs and gaps, and recommends non-materiel or materiel approaches to address gaps.

To support the JCIDS process, Functional Capability Boards (FCBs) have been established to integrate stakeholder (Office of the Secretary of Defense (OSD), Combatant Commands (COCOMs), Services, Defense agencies, Joint Staff and other federal agencies) views in concept development, capabilities planning and force development to ensure the US military can execute assigned missions. FCBs provide assessments and recommendations that enhance capabilities integration, examine joint priorities among existing and future programs, assess program alternatives, minimize duplication of effort throughout the Services and provide oversight in the management of materiel and non-materiel changes that support the national defense and military strategies to achieve optimum effectiveness and efficiency of the Armed Forces.

The Requirements Management Division (RMD) is the process owner for JCIDS, Joint Urgent Operational Needs (JUONS), DOTMLPF Change Requests (DCRs), and International Requirements Liaison. RMD maintains the applicable process documents (CJCSI 3170) and acts as the JCIDS Gatekeeper for Joint Potential Designator (JPD) assignment and process initiation. RMD updates and coordinates revisions to the CJCSI 3170 and CJCSM 3170 that documents the processes for a conduct of analysis, assessments and studies. Each FCB evaluates issues that impact its functional area and provides subject matter expertise and input to the JROC and JCB for JCIDS and non-JCIDS activities.

The Joint Capabilities Division (JCD) is responsible for assessing U.S. warfighting capabilities. JCD's capability analysts collect input from the Combatant Commands regarding capability shortfalls and work with the Joint Staff Functional Capability Boards to produce a synthesized capability gap assessment. The gap assessment supports the development of the services' program objective memoranda and the department's program and budget review. JCD is the integrator of the FCB efforts, particularly as they relate to the execution of JCIDS and development of the Capability Gap Assessment (CGA). JCD is responsible for coordinating the staffing, review, and approval of the CGA.

##### **Period of Performance**

The Option Year 2 period of performance shall commence on 18 September 2011 – 17 September 2012.

##### **Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 2D838, The Pentagon, Washington, D.C.

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## **Travel**

Travel for this effort is not anticipated. However, if travel is required, all travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

## **TA**

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## **Security Requirements**

### **Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years.

#### **4.14.1 Assessing FCB staffing of JCIDS Documents**

The contractor shall monitor the electronic review of JCIDS documents staffed via the Knowledge Management / Decision Support system KM/DS in order to provide feedback to JCD on completeness of staffing, and provide assessment of the status of FCB preparations to present JCIDS documents to the JCB and the JROC. JCIDS documents include lessons learned, joint concepts, Capability Based Assessments (CBA), Initial Capability Documents (ICD), Capability Development Documents (CDD), and Capability Production Documents (CPD).

#### **4.14.2 Supporting Joint Staff travel in support of the Capability Gap Assessment (CGA).**

The contractor shall assist in the planning, coordination and execution of annual Joint Requirements Oversight Council (JROC) Hub Trips and trips to COCOMs both CONUS and OCONUS. Support may include maintaining awareness of trip personnel travel arrangements, personal data for ensuring accurate manifesting on government aircraft, etc, and preparation of briefing materials for trip participants. Other administrative duties related to travel support may be assigned.

#### **4.14.3 Execution of the Capability Gap Assessment**

The contractor shall maintain awareness and assess COCOM Integrated Priority List (IPL) submissions as they relate to the development of the Capability Gap Assessment (CGA). If necessary, the contractor shall liaise with the COCOM points of contact submitting the IPL for the purpose of clarifying issues during the Capability Gap Assessment (CGA) Process. The contractor shall support the CGA by assisting with IPL and capability gap

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analysis, creating decision support aids in the form of point papers, slide presentations, and other media. Maintains active liaison with OSD, the Services and unified commands in support of CGA product collaboration, Capability Gap refinement, and administrative coordination between CGA subject matter experts. The contractor shall review FCB generated products and decision aids for formatting and completeness relative to the CGA guidance as promulgated by the Joint Staff.

#### **4.14.4 FCB Integration**

The contractor shall support the cross-FCB alignment and decision making process by maintaining current points of contact from the FCBs, Services, COCOMs, OSD, and other organizations as necessary. The contractor shall collate the input from submitting organizations for the regularly held FCB integration meetings. The contractor shall keep the KM/DS calendar and database current as it relates to FCB integration. The contractor may be required to liaise with various organizations to arrange secure VTC capable meeting places for use by JCD in support of FCB integration and the CGA, and shall be responsible for coordinating room setup and preparation for these events.

#### **4.14.5 Conference Planning**

The contractor may be required to assist with conference planning in support of JCIDS, CGA, or other requirements related meetings and activities. This may include planning the venue, generation of briefing materials, conference administration, etc.

#### **4.14.6 Collaborative Information Systems Management**

The contractor shall maintain Intellipedia web sites, ensure currency of data stores such as INTELDOCS and ECM, and maintain the currency of information in KM/DS.

### **4.16 – Joint Staff Analysis Cell Support**

#### **Introduction**

The Joint Staff Analysis Cell (JSAC) is tasked by the Deputy Director for Requirements (DDR) to assist the Joint Requirements Oversight Council (JROC) with joint capability analysis to effectively fulfill their role as specified in Title X, USC, Sections 153, 163, 167, and 181. Specifically, the JSAC's primary role is to provide analysis for alternatives within the trade-space of cost, schedule, and performance between joint acquisition programs within the Joint Capabilities Integration Development System (JCIDS). The JSAC will work in concert with DDR, the Deputy Director for Resources and Acquisition (DDRA), the Deputy Director for Studies and Analysis, the Functional Capability Boards (FCBs), and the Office of the Secretary of Defense for Cost Assessment and Program Evaluation (OSD CAPE) to evaluate joint programs within the context of capability gaps, capability portfolios, campaign plans, operational plans, military risk, cost, schedule, and performance objectives. The JSAC will participate with OSD CAPE in the development of Analysis of Alternatives (AoA) guidance for program sponsors and will provide independent evaluation of AoA results to the JROC. When capacity allows, the JSAC will also provide analysis support to specific FCBs on a case-by-case basis.

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**Period of Performance**

The Option Year 2 period of performance shall commence on 31 October 2011 – 17 September 2012.

**Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 2B870, The Pentagon, Washington, D.C.

**Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

**Location / Duration / Number of Trips / Number of Persons**

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

National-Capital Region / 1 day / 60 trips (5 days per month) / 1 person

**TA**

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**Security Requirements**

**Clearance Level**

TS/SCI/G/TK/HCS: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

**4.16.1 Specific JSAC Support Requirements**

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#### **4.16.1.1**

The contractor shall provide analytic support and recommendations to the JSAC, DDR, DDRA, DDSA, the General Officer / Flag Officer (GOFO) FCB integration meeting, the Joint Capabilities Board (JCB), and the JROC in the evaluation of all assigned topics in JCIDS. The contractor shall provide support on the application of the tools in the JROC Knowledge Management and Decision Support (KM/DS) System to identify JCIDS topics as submitted to the JCIDS Gatekeeper. This process shall be proactive and shall require detailed understanding of JROC priorities, Joint Capability Areas, current DoD acquisition and budgeting issues as well as DDR Capability Gap Prioritization. Coordination with all COCOMs and Services shall be required to ensure all analysis topics are effectively addressed to the level of detail and within the necessary timeframes to support senior leadership decision making. The contractor shall provide tracking, coordination, and status updates of assigned topics through the OSD, JS, Combatant Commands, and Services; attending applicable FCB and FCB Working Group meetings and related efforts; attending applicable meetings of bodies within OSD CAPE pertaining to Analysis of Alternatives (AoA) study guidance development, AoA progress updates, and AoA results. The contractor shall provide a summary of all analysis completed on a weekly basis for all short-term projects and include the latest products such as briefings prepared for presentation to an FCB, JCB, or JROC. The contractor shall also provide a monthly summary of all analysis and coordination completed and meetings attended for all mid-term and long-term projects as directed by the JSAC Government Lead.

#### **4.16.1.2**

The contractor shall complete analysis and assessments of JSAC assigned topics. These assessments shall include an administrative review of content and completeness in accordance with JCIDS; an assessment of the new, improved or identified joint capability; analysis of the programmatic aspects of the joint capability including competing or duplicative programs as potential offsets; and the development of assessment methodologies and analytical frameworks that include the collection, validation, manipulation, and maintenance of pertinent data for assessments, models and simulations. The contractor shall provide support to analyze Combatant Commander, Service, or Defense Agency issues for action by the JSAC to include capability documents such as Initial Capability Document (ICD), Capability Development Document (CDD), Joint Planning Document (JPD), White Papers, Concepts of Operations (CONOPS), and Joint Integrating Concepts (JIC). The contractor shall provide comments and recommendations to the JSAC, DDR, DDRA, and DDSA for consideration. The contractor shall provide written draft assessments of assigned topics, such as identified capability gaps and on-going/future assessments. The contractor shall analyze proposals, assess new capabilities and propose recommendations to fill gaps. The contractor shall provide input to and incorporate science and technology and results of experimentation efforts into assessments. The contractor shall validate and track joint impact proposals. The contractor shall provide written reports and briefing presentations of JSAC analysis plans and results, and summaries of all analytic efforts accomplished in support of the JSAC to the JSAC Government Lead.

#### **4.16.2 Support for FCBs**

The contractor shall provide assessments on JCIDS topics and other quick-turn assessments assigned by the Gatekeeper to the JSAC in support of FCBs through the JCIDS process. FCB's functional areas shall include Battlespace Awareness, C4/Cyber, Force Application, Force Support, Logistics, and Protection. The contractor shall provide an administrative review of content and completeness of assigned support topics in accordance with JCIDS and an assessment of the new, improved or identified joint capability and support for an analysis of the programmatic aspects of the joint capability. The contractor shall provide a summary of all analysis completed on a weekly basis for all short-term projects and include the latest products such as briefings prepared for presentation to an FCB.

#### **4.17 Net Ready Key Performance Parameter (NR KPP) and Interoperability and Supportability**

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## Introduction

The Joint Staff, J-8 directly supports the strategic direction for the Net Centric (NC) Capabilities Functional Capabilities Board (FCB). The C4/Cyber FCB manages specified programs within the Joint Capabilities Integration and Development System (JCIDS) process; and performs analysis and assessments for the other FCBs in a supporting role; on the integration of the Information Technology (IT) components of other capabilities and programs across the functional area. J-8 seeks to develop the required management structure needed to ensure that future and existing systems, across all domains, support the warfighter and achieve net-centric vision and the Enterprise Services to support warfighters' needs. Three areas will be addressed: 1) integration of all Information Technology (IT) capabilities into the Global Information Grid (GIG) environment; 2) ownership of the warfighter IT domain portfolios; and 3) governance of the domains and their relationship to the GIG. The J-8 C4/Cyber Division is charged with being the Capabilities Integrator. As such, the J-8 C4/Cyber branch implements: Net Ready Key Performance Parameter (NR KPP) certification;; and Joint Testing Policy. J-8 is the Joint Staff point-of-contact for CJCSI 3170.01, CJCSI 6212.01, Department of Defense Directive (DODD) 8330 which will replace DODD4630.5, and Department of Defense Instruction (DODI) 4630.8 in support of the revised management structure. The Division monitors Interoperability Testing processes and Co-Chairs the Interoperability Certification Panel (ICP) delineated in Military Communications-Electronics Board (MCEB) Publication 1, 1 MARCH 2002; DODD 5100.35 Military Communications-Electronics Board (MCEB) or the DODD 8330..

The objective of this effort is to insure adequate support to the revised Chairman, Joint Chiefs of Staff Instruction (CJCSI) 3170 and 6212.01 and the JCIDS and NR KPP Manuals. The revised Chairman, Joint Chiefs of Staff Instruction (CJCSI) 6212.01, "Interoperability and Supportability of Information Technology and National Security Systems" revised and renamed Net Ready Key Performance Parameter, and CJCSI 3170 enclosure C, CAPSTONE REQUIREMENTS DOCUMENTS (CRD) and the JCIDS Manual tasks the J-8 to provide the following:

C.1.C. J8 NR KPP Certification. "The J8 NR-KPP Certification is intended to provide total lifecycle oversight of warfighter capabilities interoperability. IAW CJCSI 3170, the JCIDS manual and CJCSI 6212 the J8 reviews the Initial Capability Document (ICD) and certifies the NR-KPP, in the Capability Development Document (CDD), Capability Production Document (CPD), and IAW DODD 8330 (rewrite and revision of DODD 4630.5 and DODI 4630.5). Reviews the NR KPP contained in the Information Support Plan (ISP).

In support of this CJCSI 6212.01 (current version) and Military Communications-Electronics Board (MCEB) Publication 1, 1 MARCH 2002; DODD 5100.35 Military Communications-Electronics Board (MCEB) or the DODD 8330.. requirements, the J8 C4/CYBER FCB NR- KPP Branch:

Provides support with the Military Communications-Electronics Board (MCEB) Interoperability Certification Panel (ICP). The ICP meets every 2 months to review ongoing test results/issues and recommends Interim Certificates to Operate (ICTO). Current ICP workload now necessitates monthly out of cycle requests.

Reviews an Interoperability Testing Watch List (ITWL). This requires continued updating and monitoring. The Joint Staff test community and participants require access to an abbreviated watch list database to determine potential test and enforcement applications. The electronic database of test documentation, that must be readily accessible by COCOM/Service/Agency (CC/S/A) personnel and program managers, requires published monthly updates.

Reviews the databases of interoperability test certification initiatives: Tailored Information Support Plan (TISP) Process, Legacy System ISP Waiver Request Process, Joint Interoperability Test Exemption Request process, and the Interoperability Certification Delinquency Process. The Combatant Commands/Services/ Agencies require ready access to status of programs submitted or being screen within the initiatives.

Supports the Interoperability Panel (IP), in support of Military Communications-Electronics Board (MCEB) Publication 1, 1 MARCH 2002; DODD 5100.35 Military Communications-Electronics Board (MCEB) or the DODD 8330.. and meets bi-monthly.

Reviews the database and/or minutes of action items of the ICP and IP and their resolution.

Directly plans and supports the Interoperability Panel (IP), in support of CJCSI 5116.02 MCEB, (Draft) and meets bi-monthly.

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Provides support on Spectrum/Electronic Warfare (EW) assessments in support of the NR KPP certification of JCIDS documents.

Coordinates spectrum requirement assessments for the combatant commanders and Joint Staff agencies with DOD and national level agencies.

Provides support on Spectrum/Electronic Warfare (EW) related staffing packages. Support entails coordination with COCOMs, Services and Agencies as needed to provide recommendations to senior leadership.

### **Period of Performance**

The period of performance shall commence on 17 March 2012 and end on 17 September 2012.

### **Place of Performance**

The primary place of performance for this effort is the Joint Staff, Room 2B870, The Pentagon, Washington, D.C.

### **Travel**

All travel shall be conducted in accordance with FAR 31.205-46 Travel Costs and the Joint Travel Regulations (JTR) and shall be pre-approved by the COR.

### **Location / Duration / Number of Trips / Number of Persons**

Indianhead, MD / 1 day per month/12 trips/1 person

### **TA**

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### **Security Requirements**

### **Clearance Level**

TS/SCI: All contractor personnel shall possess a current Top Secret (TS) Clearance based on a Single Scope Background Investigation (SSBI) completed within the last 5 years with Sensitive Compartmented Information (SCI) eligibility.

### **4.17.1 MCEB Interoperability Certification Panel (ICP) and Interoperability Panel (IP)**

The contractor shall assist the J8 C4/Cyber FCB NR KPP representative



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to the MCEB ICP and IP by preparing agendas, coordinating, and attending monthly meetings to interact with key players. The contractor shall assist with meeting agendas, meeting minutes, resolve and track actions, and gather input from discussions to update databases.

#### **4.17.2 Review and Analysis of Architecture Products**

The contractor shall support the applicable Functional Capabilities Boards (FCBs) and provide technical analysis and architecture review support to insure key documents of the Joint Capabilities Integration and Development System (JCIDS) process have integrated architecture products, to ensure the Department of Defense understands and evolves the linkages between capabilities and systems, and can make appropriate acquisition decisions and recommendations.

#### **4.17.3 Net Ready Key Performance Parameter Certification Assessments**

The contractor shall provide Net Ready Key Performance Parameter technical analysis support to the applicable Functional Capabilities Boards (FCBs) and to the Joint Capabilities Integration and Development System (JCIDS) process, in insuring adherence to, and achievement of, the required Net-Ready Key Performance Parameters (NR-KPP). The contractor will support the FCBs requirement to certify IT and NSS ACAT programs in terms of the programs' characteristics and criteria, and with respect to each applicable JCIDS phase of review all in accordance with policies and procedures detailed in CJCSI 6212 series "Interoperability and Supportability of Information Technology and National Security Systems" being renamed "Net Ready Key Performance Parameter."

#### **4.17.4 Joint Capabilities Integration and Development System and JCIDS Document reviews in support of NR KPP Certification**

The contractor shall provide support to the Joint Staff, J-8 in its efforts to assess Joint Capabilities Integration and Development Systems (JCIDS) submissions. This includes the review and comment on documents submitted as part of the JCIDS.

The contractor shall provide support to the NR KPP Branch in its efforts to assess JCIDS submissions as part of the NR KPP certification. This includes the review, comment on and make recommendations for NR KPP certification on documents, the NR KPP to include the attributes and objective and threshold values; and architectures submitted as part of the JCIDS process as part of the NR KPP certification. The contractor shall review DCRs, CONOPs, ICDs, CDD, CPDs, Statement of Capability, and BCL documents to in support of the NR KPP certification requirement to validate current DODAF architecture data or the optional NR KPP Architecture Data Assessment template and spectrum requirements via KM/DS."

## **PART 5**

### **APPLICABLE DOCUMENTS**

#### **5.0 Applicable Documents**

##### **5.1 Specific Regulation or Guidance**

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Unless otherwise specified, the following documents listed form a part of the PWS and are to be used for general guidance only.

DI-MGMT-80227	Contractors Progress, Status and Management Report
DI-MISC-80508A	Technical Reports – Study/Services
DI-MISC-80711	Scientific and Technical Report
DI-ADMN-81250	Conference Minutes

The revised Chairman, Joint Chiefs of Staff Instruction (CJCSI) 6212.01 (current version), “Interoperability and Supportability of Information Technology and National Security Systems” being renamed “Net Ready Key Performance Parameter and the Net Ready Key Performance Parameter Manual (On-line), enclosure C, CAPSTONE REQUIREMENTS DOCUMENTS (CRD). The revised Chairman, Joint Chiefs of Staff Instruction (CJCSI) 3170.01 (current version), "Joint Capabilities Integration and Development Systems" and the JCIDS Manula (on-line), enclosure C.

**TECHNICAL EXHIBIT 1**  
**PERFORMANCE REQUIREMENTS SUMMARY TABLE**

<b>Task Paragraph</b>	<b>Tasks</b>	<b>Delivery Date</b>	<b>Performance Standard</b>
<b>4.1</b> <b>4.6 - 4.17</b>	<b>Schedule</b>		
<b>4.1.1</b> <b>4.6 – 4.17</b>	Schedule and conduct a contract kick-off meeting (Applicable for each task sections 4.6 - 4.17.)	DOA + 10 days. Details provided in individual task sections 4.6 - 4.17.	One Time. Details provided in individual task sections 4.6 - 4.17.
<b>4.1.2</b> <b>4.6 – 4.17</b>	Deliver and maintain an integrated project schedule using MS Project; include resource loaded tasks, durations, dependencies & deliverables (Applicable for each task sections 4.6 - 4.17.)	DOA + 30 days (initial). Details provided in individual task sections 4.6 - 4.17.	Monthly (updated with each monthly report). Details provided in individual task sections 4.6 - 4.17.

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<b>4.2</b> <b>4.6 – 4.17</b>	<b>Cost Reporting</b>		
<b>4.2.1</b> <b>4.6 – 4.17</b>	Compare planned versus actual contract cost expenditures to include separate breakout for ODC burn-rate. (Applicable for each task sections 4.6 - 4.17.)	By the 15 <sup>th</sup> day of each month. Details provided in individual task sections 4.6 - 4.17.	Monthly (updated with each monthly report). Details provided in individual task sections 4.6 - 4.17.
<b>4.2.2</b> <b>4.6 – 4.17</b>	Identify and outline potential problems and funding shortfalls. (Applicable for each task sections 4.6 - 4.17.)	By the 15 <sup>th</sup> day of each month. Details provided in individual task sections 4.6 - 4.17.	Monthly (updated with each monthly report). Details provided in individual TI.
<b>4.3</b> <b>4.6 – 4.17</b>	<b>Quality</b>		
<b>4.3.1</b> <b>4.6 – 4.17</b>	Prepare and provide a Quality Control Plan (Applicable for each TI.)	DOA + 10 days. Details provided in individual task sections 4.6 - 4.17.	One Time. Details provided in individual task sections 4.6 - 4.17.
<b>4.4</b> <b>4.6 – 4.17</b>	<b>Technical</b>  (The deliverables required for the successful completion of the stated TI objective will be listed in each individual task sections 4.6 - 4.17.)		
<b>4.1.3</b> <b>4.4.1</b> <b>4.6 – 4.17</b>	<b>Monthly Progress Reports</b>  To include all Technical Tasks required by the individual task sections 4.6 - 4.17.	By the 15 <sup>th</sup> day of each month. Details provided in individual task sections 4.6 - 4.17.	Updated monthly. Details provided in individual task sections 4.6 - 4.17.
<b>4.4.2</b> <b>4.6 – 4.17</b>	<b>Technical Reports</b>  To include all efforts applied to the required by the task sections 4.6 - 4.17. Supporting briefs, draft reports, study summaries, formal briefings, supporting graphic material (vetting and validation of JUONs specifically), recommendations, and database updates shall be provided to the Government POC and documented in detail in this monthly technical report. The technical report shall contain enough detail so it will stand alone as a useful tool for the Government to utilize.	By the 15 <sup>th</sup> day of each month. Details provided in individual task sections 4.6 - 4.17.	Updated monthly. Details provided in individual task sections 4.6 - 4.17.

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4.6.6 4.8.4 4.10.5 4.12.1 4.12.5 4.13.4	<b>Documentation of Meetings and Briefings</b> – Provide documentation of management of meetings, list pertinent topics for Government review, and provide updates on the development of interim and final briefings and reports. (Ref TI, para 4.4.2.)	Event + 5 work days	As Required
4.6.1-4.6.5 4.8.1-4.8.5 4.9.1-4.9.5 4.10.1-4.10.7 4.12.1-4.12.4 4.12.6 4.13.1-4.13.3 4.13.5 4.16.2	<b>Analytical and Technical Products</b> –Development of FCB analytical products, including analytical reports as a result of assessing programs and programs and program capabilities; point papers; memoranda; position papers; issues analyses; briefings; and research and analysis products.	Receipt + 3 Days	As Required
4.8.2 4.9.1 4.10.5 4.13.1 4.13.6	<b>Coordination of Issues</b> – Post topics, documents, schedules, points of contact, meeting minutes, events, and calendar of events.	Receipt + 3 days	As required.
4.9.4 4.10.5 4.12.7 4.13.6 4.14.6	<b>Wikipedia Website</b> – The contractor shall summarize actions taken to update and maintain the Intellipedia website in the monthly summary.	By the last Friday of the month.	Monthly (updated with each Monthly report).

<b>4.14.1</b>	<b>Assessing FCB Staffing of JCIDS Documents</b> – The contractor shall summarize feedback provided to JCD regarding completeness of JCIDS documents and assessment of FCB preparations in the monthly summary.	By the 15 <sup>th</sup> day of each month.	Monthly
<b>4.14.2</b>	<b>Supporting Joint Staff travel in support of the Capability Gap Assessment (CGA)</b> – Written notification to participants and coordination of travel. Provide monthly summary of travel meetings supported.	Event + 3 work days/By the 15 <sup>th</sup> day of each month.	Monthly
<b>4.14.3</b>	<b>Execution of the Capability Gap Assessment</b> – Post topics, documents, schedules, points of contact, meeting minutes, events, and calendar of events. Provide monthly summary of issues coordinated. Analytical and Technical Products – Products include point papers; memoranda; position papers; issues analyses; briefings; and research and analysis products.	Event + 5 work days/By the 15 <sup>th</sup> day of each month.	Monthly
<b>4.14.4</b>	<b>FCB Integration</b> – Post topics, documents, schedules, points of contact, meeting minutes, events, and calendar of events. Provide monthly summary of meetings and actions taken.	Event + 5 work days/By the 15 <sup>th</sup> of each month.	Monthly
<b>4.14.5</b>	<b>Conference Planning Analytical and Technical Products</b> – Products include point papers; memoranda; position papers; issues analyses; briefings; and research and analysis products.	By 15 <sup>th</sup> day of the month	Monthly

<b>4.16.1-4.16.2</b>	<p><b>JSAC Analytical Products</b> –Development of JSAC analytical products, including analytical reports as a result of assessing programs and program capabilities; point papers; memoranda; position papers; issues analyses; briefings; and research and analysis products.</p> <p>Short-Term Projects – Weekly summary of analysis completed including the latest products such as briefings prepared for presentation to an FCB, JCB, or JROC.</p> <p>Mid and Long-Term Projects - Monthly summary of all analysis and coordination completed and meetings attended for all mid-term and long-term projects as directed by the JSAC Government Lead.</p>	Completion + 3 Days	As required.
<b>4.17.1</b>	MCEB – ICP and IP, support preparation of and attendance of meetings, review agendas, meeting minutes, update of database	Monthly	Monthly
<b>4.17.2</b>	Architecture Products – Contractor shall present progress made on each assigned architecture analysis and review. Contractor shall document source of all data collected, required data to complete task and expected hours to finish assigned task.	10 working days after assignment	Monthly
<b>4.17.3</b>	Technical Analysis – Contractor shall provide a progress summary for assigned system or group of systems with a recommendation (or not) as to satisfactory completion of NR KPP certification.	5 days after assignment	Monthly
<b>4.17.4</b>	JCIDS Documentation and Assessments Report The contractor shall review, comment on and make recommendations on DCRs, CONOPs, ICDs, CDD, CPDs, Statement of Capability, ISP and BCL documents to in support of the NR KPP certification requirement to validate current attributes and the objective and threshold values in the NR KPP; the DODAF architecture data or the optional NR KPP Architecture Data Assessment template; and spectrum requirements via KM/DS.	Required by suspense JCIDS submissions	Monthly

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## **SECTION D PACKAGING AND MARKING**

All Deliverables shall be packaged and marked IAW Best Commercial Practice.

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## **SECTION E INSPECTION AND ACCEPTANCE**

INSPECTION AND ACCEPTANCE IS AT DESTINATION.



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## SECTION F DELIVERABLES OR PERFORMANCE

The periods of performance for the following Items are as follows:

4000	9/18/2009 - 9/17/2010
4001	9/18/2010 - 9/17/2011
4002	9/18/2011 - 9/17/2012
6000	9/18/2009 - 9/17/2010
6001	9/18/2010 - 9/17/2011
6002	9/18/2011 - 9/17/2012

The period of performance for this requirement, including all options, is three (3) years.

CLIN 4000 - date of award through one year thereafter

CLIN 4001 - 1 year after exercise of Option I

CLIN 4002 - 1 year after exercise of Option II

CLIN 6000 - date of award through one year thereafter

CLIN 6001 - 1 year after exercise of Option I

CLIN 6002 - 1 year after exercise of Option II

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## SECTION G CONTRACT ADMINISTRATION DATA

### TASK ORDER POINTS OF CONTACT

To be completed at time of award.

The following contacts are provided for this contract:

Contract Administrator: Christy Mitchell

Phone Number: (301) 744-6637  
email: christy.mitchell@navy.mil

Payments/Invoicing: WAWF

TOM: Carolyn Guy

Phone Number: (703) 614-7881  
email: carolyn.guy@js.pentagon.mil

### **IHD 76 - INDIAN HEAD DIVISION, NAVAL SEA SYSTEMS COMMAND, HOURS OF OPERATION AND HOLIDAY SCHEDULE (NAVSEA/IHD) FEB 2000**

1. The policy of this station is to schedule periods of reduced operations or shutdown during holiday periods. Deliveries will not be accepted on Saturdays, Sundays or Holidays except as specifically requested by the Naval Sea Systems Command. All goods or services attempted to be delivered on a Saturday, Sunday or Holiday without specific instructions from the Contracting Officer or his duly appointed representative will be returned to the contractor at his expense with no cost or liability to the U.S. Government.

2. Scheduled holidays for Indian Head Division, Naval Sea Systems Command are:

<u>HOLIDAY</u>	<u>DATE OF OBSERVANCE</u>
New Year's Day	01 January
Martin Luther King's Birthday	19 January
President's Day	16 February
Memorial Day	31 May
Independence Day	5 July
Labor Day	6 September
Columbus Day	11 October
Veteran's Day	11 November
Thanksgiving Day	25 November
Christmas Day	24 December

\* If the actual date falls on a Saturday, the holiday will be observed the preceding Friday. If the holiday falls on a Sunday, the observance shall be on the following Monday.

3. The hours of operation for the Contracts Division and Receiving Branch are as follows:

<u>AREA</u>	<u>FROM</u>	<u>TO</u>
Contracts Division (BLDG. 1558)	7:30 A.M.	4:00 P.M.
Receiving Branch (BLDG. 116)	7:30 A.M.	11:00 A.M.

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	12:30 P.M.	2:00 P.M.
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If you intend to visit the Contracts Division, it is advised that you call for an appointment at least 24 hours in advance.

#### GOVERNMENT-FURNISHED PROPERTY (PERFORMANCE)

The Government will provide only that property set forth below, notwithstanding any term or condition of this contract to the contrary. Upon Contractor's written request to the cognizant Task Order Manager, via the cognizant Contract Administration Office, the Government will furnish the following for use in the performance of this task order:

#### TECHNICAL INSTRUCTIONS

(a) Performance of the work hereunder will be subject to written technical instructions signed by the Ordering Officer specified in Section G of this task order. As used herein, technical instructions are defined to include the following:

(1) Directions to the Contractor which suggest pursuit of certain lines of inquiry, shift work emphasis, fill in details or otherwise serve to accomplish the contractual statement of work.

(2) Guidelines to the Contractor which assist in the interpretation of drawings, specifications or technical portions of work description.

(b) Technical instructions must be within the general scope of work stated in the task order. Technical instructions may not be used to: (1) assign additional work under the task order; (2) direct a change as defined in the "CHANGES" clause of the basic contract; (3) increase or decrease the task order price or estimated task order amount (including fee), as applicable, the level of effort, or the time required for task order performance; or (4) change any of the terms, conditions or specifications of the task order.

(c) If, in the opinion of the Contractor, any technical instruction calls for effort outside the scope of the task order or is inconsistent with this requirement, the Contractor shall notify the Ordering Officer in writing within ten (10) working days after the receipt of any such instruction. The Contractor shall not proceed with the work affected by the technical instruction unless and until the Contractor is notified by the Ordering Officer that the technical instruction is within the scope of this task order.

(d) Nothing in the foregoing paragraph shall be construed to excuse the Contractor from performing that portion of the contractual work statement which is not affected by the disputed technical instruction.

#### **IHD 77 ALT I – CPFF WAWF INVOICE INSTRUCTIONS (NSWCIHD) (DEC 2008)**

(a) In accordance with the clause of this contract entitled "Electronic Submission of Payments Requests and Receiving Reports" (DFARS 252.232-7003), the Indian Head Division, Naval Surface Warfare Center will utilize the DoD Wide Area Workflow Receipt and Acceptance (WAWF) system to accept supplies/services delivered under this contract. This web-based system located at <https://wawf.eb.mil> provides the technology for government contractors and authorized Department of Defense (DoD) personnel to generate, capture, and process receipt and payment-related documentation in a paperless environment. Submission of hard copy DD250/invoices may no longer be accepted for payment.

(b) It is recommended that the person in your company designated as the Central Contractor Registration (CCR) Electronic Business (EB) Point of Contact and anyone responsible for the submission of invoices, use the online training system for WAWF at <http://wawftraining.com>. The Vendor, Group Administrator (GAM), and sections marked with an asterisk in the training system should be reviewed. Vendor Quick Reference Guides are also available at <http://acquisition.navy.mil/navyaos/content/view/full/3521/>. The most useful guides are "Getting Started for Vendors" and "WAWF Vendor Guide".

(c) The designated CCR EB point of contact is responsible for activating the company's CAGE code on WAWF by calling 1-866-618-5988. Once the company is activated, the CCR EB point of contact will self-register under the company's CAGE code on WAWF and follow the instructions for a group administrator. After the company is set-up on WAWF, any additional persons responsible for submitting invoices must self-register under the company's CAGE code at <https://wawf.eb.mil>.

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(d) The following information regarding payment request routing is provided for completion of the document in WAWF:

Look at the bottom of the first page of your contract or order (basic, not modification) to find the form number, and then use the chart below that corresponds to your contract type (i.e., firm fixed price or cost plus fixed fee). This chart is a guide to finding information necessary for creating a payment request. In most cases, the chart points to a block number on a contract form or a particular section within the contract. In the WAWF system only use the DoDAAC ext. field if specifically directed, otherwise leave blank.

<b>Use Cost Vouchers for Cost Plus Fixed Fee Contracts/Orders</b>	
	<b>Below Fields Are To Be Completed By The Buyer</b>
<b>Contract Number</b>	N00178-05-D-4463
<b>Delivery Order</b>	FG01
<b>CAGE Code/Ext.</b>	1TPC7
<b>Pay DoDAAC</b>	HQ0338
<b>Issue date</b>	ENTER BLOCK WHERE THIS DATE IS LOCATED
<b>IssueBy DoDAAC</b>	N00174
<b>Admin DoDAAC</b>	S5111A
<b>DCAA Auditor DoDAAC/Ext.</b>	HAA47B
<b>Service Approver/Ext.</b>	ADMIN DoDAAC

(e) Attachments created in any Microsoft Office product may be attached to the WAWF invoice, e.g., backup documentation, timesheets, etc. Maximum limit for size of each file is 2 megabytes. Maximum limit for size of files per invoice is 5 megabytes.

(f) Before closing out of an invoice session in WAWF, but after submitting your document(s), you will be prompted to send additional email notifications. Click on "Send More Email Notifications" and add the following email address(es):

Technical Representative: [carolyn.guy@js.pentagon.mil](mailto:carolyn.guy@js.pentagon.mil)

This additional notification to the government is necessary to make the acceptor aware that the invoice has been submitted in WAWF. Without this notification, the government may be unable to process your submission in a timely manner, which will delay payment.

(g) When shipping material, it is strongly recommended the contractor print a completed copy of the receiving report from WAWF and include this with the shipping paperwork. This assists receiving personnel with matching received material to your payment request, which can speed your payment.

(h) The contractor shall submit invoices for payment per contract terms and the government shall process invoices for payment per contract terms.

(i) If you have any questions regarding WAWF, please contact Dan Twombly at 301-744-6613 or [daniel.twombly@navy.mil](mailto:daniel.twombly@navy.mil) or Chris Ireson at 301-744-6550 or [chris.ireson@navy.mil](mailto:chris.ireson@navy.mil).

#### **IHD 86 - SECURITY BADGES AND ON-SITE CONTRACTOR PERSONNEL (NAVSEA/IHD) FEB 2000**

Security badges will be issued by the Government only to those contractor personnel who require access to the Indian Head Division, Naval Sea Systems Command in connection with work to be performed under this contract. Approval for such issuance may only be granted by the COTR, Ordering or Contracting Officer. The Contractor shall maintain a register of employees currently authorized access to the Indian Head Division, Naval Sea Systems Command. This does not include badges temporarily authorized for contractor visitors to Indian Head Division, Naval Sea Systems Command. Furthermore, the contractor shall maintain a current register of contractor personnel with full or part-time work or office space located on board the Naval Sea Systems Command. This register will be made available upon request of the Contracting Officer. The contractor shall follow station security procedures in this

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regard.

Accounting Data

SLINID PR Number Amount

-----  
400001 1313892602378 [REDACTED]  
LLA :  
AA 9790100.1220 4835 00000 2522 9JAA97 012195 DJAC91462  
Standard Number: H91269-9107-1462-000  
TI #1: RMD JCIDS - [REDACTED] TI #2: BA FCB - [REDACTED] TI #3: BP FCB  
[REDACTED] TI #4: C2 FCB- [REDACTED]  
TI #5: FA FCB - [REDACTED] TI #6: FP FCB - [REDACTED] TI #7: CD JCIDS - [REDACTED]  
[REDACTED] #8: FL FCB - [REDACTED]  
TI #9: NC FCB - [REDACTED] I #10: FS FCB - [REDACTED]

600001 1313892602378 [REDACTED]  
LLA :  
AA 9790100.1220 4835 00000 2522 9JAA97 012195 DJAC91462  
Standard Number: H91269-9107-1462-000  
TI #1: RMD JCIDS [REDACTED]  
TI #2: BA FCB [REDACTED] I #3: BP FCB [REDACTED] TI #5: FA FCB [REDACTED] TI #6: FP FCB  
[REDACTED] TI #8: FL FCB  
[REDACTED] TI #9: NC FCB [REDACTED] TI #10: FS FCB [REDACTED]

BASE Funding 1293671.08  
Cumulative Funding 1293671.08

MOD 01

400002 N00174-10-PR-0223 5424701.40  
LLA :  
AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
Standard Number: H91269-9322-1113  
TI#1 -RMD-JCIDS Support: [REDACTED], TI#2 -BA-FCB: [REDACTED], TI#3 -BP-FCB  
[REDACTED], TI#4 -C2-FCB: [REDACTED], TI#5 -FA-FCB: [REDACTED], TI#6 -FP-FCB:  
[REDACTED] TI#7 -JCIDS Tech Analysis Support: [REDACTED], TI#8 -FL FCB:  
[REDACTED] TI#09- NC FCB: [REDACTED], TI#10 -FS FCB: [REDACTED], TI#11- RMD  
Int'l Liasion: [REDACTED], TI#12 - RMD Rapid Field: [REDACTED]

600002 N00174-10-PR-0223 108678.82  
LLA :  
AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
Standard Number: H91269-9322-1113  
TI#1 -RMD-JCIDS Support: [REDACTED], TI#2 -BA-FCB: [REDACTED], TI#3 -BP-FCB: [REDACTED],  
TI#5 -FA-FCB: [REDACTED], TI#6 -FP-FCB: [REDACTED], TI#8 -FL FCB: [REDACTED], TI#9 -  
NC FCB: [REDACTED], TI#10 -FS FCB: [REDACTED], TI#11 - RMD Int'l Liaison [REDACTED],  
TI#12 - RMD Rapid Field: [REDACTED]

MOD 01 Funding 5533380.22  
Cumulative Funding 6827051.30

MOD 02 Funding 0.00  
Cumulative Funding 6827051.30

MOD 03 Funding 0.00  
Cumulative Funding 6827051.30

MOD 04 Funding 0.00  
Cumulative Funding 6827051.30

MOD 05 Funding 0.00  
Cumulative Funding 6827051.30

MOD 06 Funding 0.00  
Cumulative Funding 6827051.30

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MOD 07

400101 N00174-10-PR-1682 239463.51  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#2 BA FCB LABOR  
 REQUISITION #: 02072019

400102 N00174-10-PR-1682 201260.39  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#3 BP FCB LABOR  
 REQUISITION #: 02072019

400103 N00174-10-PR-1682 205787.54  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#4 C2 FCB LABOR  
 REQUISITION #: 02072019

400104 N00174-10-PR-1682 567405.72  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#5 FA FCB LABOR  
 REQUISITION #: 02072019

400105 N00174-10-PR-1682 303467.16  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#6 FP FCB LABOR  
 REQUISITION #: 02072019

400106 N00174-10-PR-1682 86772.68  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#7 SOCOM DP LABOR  
 REQUISITION #: 02072019

400107 N00174-10-PR-1682 295176.63  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#8 FL FCB LABOR  
 REQUISITION #: 02072019

400108 N00174-10-PR-1682 381189.91  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#9 NC FCB LABOR  
 REQUISITION #: 02072019

400109 N00174-10-PR-1682 477914.53  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#10 FS FCB LABOR  
 REQUISITION #: 02072019

400110 N00174-10-PR-1682 178096.00  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#12 RMD RAPID FIELD LABOR  
 REQUISITION #: 02072019

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600101 N00174-10-PR-1682 4656.92  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#2 BA FCB TRAVEL  
 REQUISITION #: 02072019

600102 N00174-10-PR-1682 15450.00  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#5 FA FCB TRAVEL  
 REQUISITION #: 02072019

600103 N00174-10-PR-1682 9000.00  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#6 FP FCB TRAVEL  
 REQUISITION #: 02072019

600104 N00174-10-PR-1682 4017.00  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#8 FL FCB TRAVEL  
 REQUISITION #: 02072019

600105 N00174-10-PR-1682 1752.00  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#9 NC FCB TRAVEL  
 REQUISITION #: 02072019

600106 N00174-10-PR-1682 5211.50  
 LLA :  
 AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114  
 Standard Number: H91269-9322-1114-004  
 TI#10 FS FCB TRAVEL  
 REQUISITION #: 02072019

MOD 07 Funding 2976621.49  
 Cumulative Funding 9803672.79

MOD 08

400111 N0017411PR0179 518367.49  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI#2 BA FCB LABOR  
 REQUISITION #: 03130545

400112 N0017411PR0179 202051.21  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #3 BP FCB LABOR  
 REQUISITION #: 03130545

400113 N0017411PR0179 234004.06  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI#4 C2 FCB LABOR  
 REQUISITION #: 03130545

400114 N0017411PR0179 568776.36  
 LLA :

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AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #5 FA FCB LABOR  
REQUISITION #: 03130545

400115 N0017411PR0179 568253.16  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #6 FP FCB LABOR  
REQUISITION #: 03130545

400116 N0017411PR0179 323777.32  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #7 JCIDS SUPPORT LABOR  
REQUISITION #: 03130545

400117 N0017411PR0179 253632.57  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #8 FL FCB LABOR  
REQUISITION #: 03130545

400118 N0017411PR0179 439145.69  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #9 NC FCB LABOR  
REQUISITION #: 03130545

400119 N0017411PR0179 378152.99  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #10 FS FCB LABOR  
REQUISITION #: 03130545

600107 N0017411PR0179 5438.08  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI#2 BA FCB TRAVEL  
REQUISITION #: 03130545

600108 N0017411PR0179 908.50  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI#5 FA FCB TRAVEL  
REQUISITION #: 03130545

600109 N0017411PR0179 11859.00  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI#6 FP FCB TRAVEL  
REQUISITION #: 03130545

MOD 08 Funding 3504366.43  
Cumulative Funding 13308039.22

MOD 09

400002 N00174-10-PR-0223 (658992.52)  
LLA :  
AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
Standard Number: H91269-9322-1113  
TI#1 -RMD-JCIDS Support: [REDACTED], TI#2 -BA-FCB: [REDACTED], TI#3 -BP-FCB



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[REDACTED] TI#4 -C2-FCB: [REDACTED], TI#5 -FA-FCB: [REDACTED], TI#6 -FP-FCB:  
 [REDACTED] I#7 -JCIDS Tech Analysis Support: [REDACTED] TI#8 -FL FCB:  
 [REDACTED] TI#09- NC FCB: [REDACTED], TI#10 -FS FCB: [REDACTED], TI#11- RMD  
 Int'l Liasion: [REDACTED], TI#12 - RMD Rapid Field: [REDACTED]

400111 N0017411PR0179 (106419.38)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI#2 BA FCB LABOR  
 REQUISITION #: 03130545

400112 N0017411PR0179 (34827.13)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #3 BP FCB LABOR  
 REQUISITION #: 03130545

400113 N0017411PR0179 (28531.60)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI#4 C2 FCB LABOR  
 REQUISITION #: 03130545

400114 N0017411PR0179 (17879.62)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #5 FA FCB LABOR  
 REQUISITION #: 03130545

400115 N0017411PR0179 (124365.52)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #6 FP FCB LABOR  
 REQUISITION #: 03130545

400116 N0017411PR0179 (143525.50)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #7 JCIDS SUPPORT LABOR  
 REQUISITION #: 03130545

400117 N0017411PR0179 (15178.34)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #8 FL FCB LABOR  
 REQUISITION #: 03130545

400118 N0017411PR0179 (85971.84)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #9 NC FCB LABOR  
 REQUISITION #: 03130545

400119 N0017411PR0179 (201424.61)  
 LLA :  
 AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
 Standard Number: H9126903071054  
 TI #10 FS FCB LABOR  
 REQUISITION #: 03130545

400120 N00174-11-PR-0516 106419.38  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

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400121 N00174-11-PR-0516 34827.13  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400122 N00174-11-PR-0516 28531.60  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400123 N00174-11-PR-0516 17879.62  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400124 N00174-11-PR-0516 124365.52  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400125 N00174-11-PR-0516 143525.50  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400126 N00174-11-PR-0516 15178.34  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400127 N00174-11-PR-0516 85971.84  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400128 N00174-11-PR-0516 201424.61  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

600002 N00174-10-PR-0223 (99131.02)  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113  
 TI#1 -RMD-JCIDS Support: ██████████, TI#2 -BA-FCB: ██████████, TI#3 -BP-FCB: ██████████, TI#5  
 -FA-FCB: ██████████, TI#6 -FP-FCB: ██████████, TI#8 -FL FCB: ██████████, TI#9 - NC FCB: ██████████,  
 TI#10 -FS FCB: ██████████, TI#11 - RMD Int'l Liaison ██████████, TI#12 - RMD Rapid Field:  
 ██████████

MOD 09 Funding -758123.54  
 Cumulative Funding 12549915.68

MOD 10

400124 N00174-11-PR-0516 (98000.00)  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400125 N00174-11-PR-0516 (26000.00)  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

400128 N00174-11-PR-0516 124000.00  
 LLA :  
 AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113  
 Standard Number: H91269-9322-1113

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MOD 10 Funding 0.00  
Cumulative Funding 12549915.68

MOD 11

400129 N00174-11-PR-0891 127564.36  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H91269-0307-1054  
Incremental funding for Labor CLIN 4001

MOD 11 Funding 127564.36  
Cumulative Funding 12677480.04

MOD 12

400111 N0017411PR0179 (35000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI#2 BA FCB LABOR  
REQUISITION #: 03130545

400112 N0017411PR0179 (2300.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #3 BP FCB LABOR  
REQUISITION #: 03130545

400114 N0017411PR0179 (41000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #5 FA FCB LABOR  
REQUISITION #: 03130545

400115 N0017411PR0179 (20000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #6 FP FCB LABOR  
REQUISITION #: 03130545

400116 N0017411PR0179 (175000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #7 JCIDS SUPPORT LABOR  
REQUISITION #: 03130545

400118 N0017411PR0179 (25000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054  
TI #9 NC FCB LABOR  
REQUISITION #: 03130545

400129 N00174-11-PR-0891 (27000.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H91269-0307-1054  
Incremental funding for Labor CLIN 4001

400130 N00174-11-PR-1363 47000.00  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H91269-0307-1054  
TI #14 JCAMS Support Services

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MOD 12 Funding -278300.00  
Cumulative Funding 12399180.04

MOD 13

400201 12510724 4695103.05  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H91269-0307-1054  
Funding in support of FCB Labor Option Year II

600201 12510724 102621.00  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H91269-0307-1054  
Funding in support of ODC Option Year II

MOD 13 Funding 4797724.05  
Cumulative Funding 17196904.09

MOD 14 Funding 0.00  
Cumulative Funding 17196904.09

MOD 15

400202 1300256576 1444755.20  
LLA :  
AE 9720100.1220 4835 00000 2522 9JAA97 012195 DJAC21143  
Standard Number: H91269-2052-1143  
Incremental Funds for FCB Labor  
PR# 1300256576  
Fund Document: H91269-2052-1143

600202 1300256576 244.80  
LLA :  
AE 9720100.1220 4835 00000 2522 9JAA97 012195 DJAC21143  
Standard Number: H91269-2052-1143  
Incremental funding for FCB TRAVEL  
PR# 1300256576  
Fund Document# H91269-2052-1143

MOD 15 Funding 1445000.00  
Cumulative Funding 18641904.09

MOD 16

400203 1300275447 547382.91  
LLA :  
AE 9720100.1220 4835 00000 2522 9JAA97 012195 DJAC21143  
Standard Number: H91269-2052-1143-001  
Incremental funding for OY2  
Purchase Requisition #: 1300275447  
Fund Doc #: H91269-2052-1143-001

400204 1300275447 177454.45  
LLA :  
AE 9720100.1220 4835 00000 2522 9JAA97 012195 DJAC21143  
Standard Number: H91269-2052-1143-0001  
Funding provided for FCB OY1 rate variance  
PR# 1300275447  
Fund Document #: H91269-2052-1143-001

MOD 16 Funding 724837.36  
Cumulative Funding 19366741.45

MOD 17 Funding 0.00  
Cumulative Funding 19366741.45

MOD 18

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600001 1313892602378 (11842.47)

LLA :

AA 9790100.1220 4835 00000 2522 9JAA97 012195 DJAC91462

Standard Number: H91269-9107-1462-000

TI #1: RMD JCIDS [REDACTED]

TI #2: BA FCB [REDACTED] TI #3: BP FCB [REDACTED] TI #5: FA FCB [REDACTED] TI #6: FP FCB

[REDACTED] TI #8: FL FCB

[REDACTED] TI #9: NC FCB [REDACTED] TI #10: FS FCB [REDACTED]

600002 N00174-10-PR-0223 (9547.80)

LLA :

AB 9700100.1220 4835 00000 2522 9JAA97 012195 DJACC01113

Standard Number: H91269-9322-1113

TI#1 -RMD-JCIDS Support: [REDACTED], TI#2 -BA-FCB: [REDACTED], TI#3 -BP-FCB: [REDACTED] TI#5

-FA-FCB: [REDACTED], TI#6 -FP-FCB: [REDACTED], TI#8 -FL FCB: [REDACTED], TI#9 - NC FCB: [REDACTED],

TI#10 -FS FCB: [REDACTED], TI#11 - RMD Int'l Liaison [REDACTED], TI#12 - RMD Rapid Field:

[REDACTED]

600101 N00174-10-PR-1682 (4656.92)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#2 BA FCB TRAVEL

REQUISITION #: 02072019

600102 N00174-10-PR-1682 (15450.00)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#5 FA FCB TRAVEL

REQUISITION #: 02072019

600103 N00174-10-PR-1682 (9000.00)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#6 FP FCB TRAVEL

REQUISITION #: 02072019

600104 N00174-10-PR-1682 (3782.10)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#8 FL FCB TRAVEL

REQUISITION #: 02072019

600105 N00174-10-PR-1682 (1752.00)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#9 NC FCB TRAVEL

REQUISITION #: 02072019

600106 N00174-10-PR-1682 (5211.50)

LLA :

AC 9700100.1220 4835 00000 2522 9JAA97 012195 DJAC01114

Standard Number: H91269-9322-1114-004

TI#10 FS FCB TRAVEL

REQUISITION #: 02072019

600107 N0017411PR0179 (3778.27)

LLA :

AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054

Standard Number: H9126903071054

TI#2 BA FCB TRAVEL

REQUISITION #: 03130545

600108 N0017411PR0179 (908.50)

LLA :

AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054

Standard Number: H9126903071054

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TI#5 FA FCB TRAVEL  
REQUISITION #: 03130545

600109 N0017411PR0179 (11859.00)  
LLA :  
AD 9710100.1220 4835 00000 2522 9JAA97 012195 DJAC11054  
Standard Number: H9126903071054

TI#6 FP FCB TRAVEL  
REQUISITION #: 03130545

600202 130025657600001 (244.80)  
LLA :  
AE 9720100.1220 4835 00000 2522 9JAA97 012195 DJAC21143  
Standard Number: H91269-2052-1143  
Incremental funding for FCB TRAVEL  
PR# 1300256576  
Fund Document# H91269-2052-1143

MOD 18 Funding -78033.36  
Cumulative Funding 19288708.09

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## SECTION H SPECIAL CONTRACT REQUIREMENTS

### H-XX NOTIFICATION CONCERNING DETERMINATION OF SMALL BUSINESS SIZE STATUS

For the purposes of FAR clauses 52.219-6, NOTICE OF TOTAL SMALL BUSINESS SET-ASIDE, 52.219-3, NOTICE OF TOTAL HUBZONE SET-ASIDE, 52.219-18, NOTIFICATION OF COMPETITION LIMITED TO ELIGIBLE 8(A) CONCERNS, and 52.219-27 NOTICE OF TOTAL SERVICE-DISABLED VETERAN-OWNED SMALL BUSINESS SET-ASIDE, the determination of whether a small business concern is independently owned and operated, not dominant in the field of operation in which it is bidding on Government contracts, and qualified as a small business under the size standards in this solicitation, and further, meets the definition of a HUBZone small business concern, a small business concern certified by the SBA for participation in the SBAs 8(a) program, or a service disabled veteran-owned small business concern, as applicable, shall be based on the status of said concern at the time of award of the SeaPort-e MACs and as further determined in accordance with Special Contract Requirement H-19.

### **5252.232-9104 ALLOTMENT OF FUNDS (MAY 1993)**

(a) This contract is incrementally funded with respect to both cost and fee. The amount(s) presently available and allotted to this contract for payment of fee for incrementally funded contract line item number/contract subline item number (CLIN/SLIN), subject to the clause entitled "FIXED FEE" (FAR 52.216-8) or "INCENTIVE FEE" (FAR 52.216-10), as appropriate, is specified below. The amount(s) presently available and allotted to this contract for payment of cost for incrementally funded CLINs/SLINs is set forth below. As provided in the clause of this contract entitled "LIMITATION OF FUNDS" (FAR 52.232-22), the CLINs/SLINs covered thereby, and the period of performance for which it is estimated the allotted amount(s) will cover are as follows:

ITEM	ALLOTTED TO COST	ALLOTTED TO FIXED FEE	CPFF	EST. POP
4000	██████████	██████████	██████████	09/18/2009 - 09/17/2010
4001	██████████	██████████	██████████	09/18/2010 - 09/17/2011
4002	██████████	██████████	██████████	09/18/2011 - 09/17/2012
6001	██	██	██████████	09/18/2010 - 09/17/2011
6002	██	██	██████████	09/18/2011 - 09/17/2012

(b) The parties contemplate that the Government will allot additional amounts to this contract from time to time for the incrementally funded CLINs/SLINs by unilateral contract modification, and any such modification shall state separately the amount(s) allotted for cost, the amount(s) allotted for fee, the CLINs/SLINs covered thereby, and the period of performance which the amount(s) are expected to cover.

(c) CLINs/SLINs are fully funded and performance under these CLINs/SLINs is subject to the clause of this contract entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION OF COST (FACILITIES)" (FAR 52.232-21), as applicable.

(d) The Contractor shall segregate costs for the performance of incrementally funded CLINs/SLINs from the costs of performance of fully funded CLINs/SLINs.

### **5252.237-9106 SUBSTITUTION OF PERSONNEL (SEP 1990)**

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(a) The Contractor agrees that a partial basis for award of this contract is the list of key personnel proposed. Accordingly, the Contractor agrees to assign to this contract those key persons whose resumes were submitted with the proposal necessary to fulfill the requirements of the contract. No substitution shall be made without prior notification to and concurrence of the Contracting Officer in accordance with this requirement.

(b) All proposed substitutes shall have qualifications equal to or higher than the qualifications of the person to be replaced. The Contracting Officer shall be notified in writing of any proposed substitution at least forty-five (45) days, or ninety (90) days if a security clearance is to be obtained, in advance of the proposed substitution. Such notification shall include: (1) an explanation of the circumstances necessitating the substitution; (2) a complete resume of the proposed substitute; and (3) any other information requested by the Contracting Officer to enable him/her to judge whether or not the Contractor is maintaining the same high quality of personnel that provided the partial basis for award.

5252.242-9115 TECHNICAL INSTRUCTIONS (APR 1999)

(a) Performance of the work hereunder may be subject to written technical instructions signed by the Contracting Officer's Representative specified in Section G of this contract. As used herein, technical instructions are defined to include the following:

(1) Directions to the Contractor which suggest pursuit of certain lines of inquiry, shift work emphasis, fill in details or otherwise serve to accomplish the contractual statement of work.

(2) Guidelines to the Contractor which assist in the interpretation of drawings, specifications or technical portions of work description.

(b) Technical instructions must be within the general scope of work stated in the contract. Technical instructions may not be used to: (1) assign additional work under the contract; (2) direct a change as defined in the "CHANGES" clause of this contract; (3) increase or decrease the contract price or estimated contract amount (including fee), as applicable, the level of effort, or the time required for contract performance; or (4) change any of the terms, conditions or specifications of the contract.

(c) If, in the opinion of the Contractor, any technical instruction calls for effort outside the scope of the contract or is inconsistent with this requirement, the Contractor shall notify the Contracting Officer in writing within ten (10) working days after the receipt of any such instruction. The Contractor shall not proceed with the work affected by the technical instruction unless and until the Contractor is notified by the Contracting Officer that the technical instruction is within the scope of this contract.

(d) Nothing in the foregoing paragraph shall be construed to excuse the Contractor from performing that portion of the contractual work statement which is not affected by the disputed technical instruction.

**IHD 1 - CONTRACTOR PERFORMANCE ASSESSMENT RATING SYSTEM (CPARS)**

**NAVSEA/IHD (JAN 2001) is hereby moved from Section H to Section L. CPARS applies to this contract.**



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## SECTION I CONTRACT CLAUSES

Reference 52.222-41 Service Contract Act of 1965 (Nov 2007)

### 52.217-9 OPTION TO EXTEND THE TERM OF THE TASK ORDER (MAR 2000)

- (a) The Government may extend the term of this contract by written notice to the Contractor within 365 days of award or exercise of previous option; provided that the Government gives the Contractor a preliminary written notice of its intent to extend at least 60 days before the task order expires. The preliminary notice does not commit the Government to an extension.
- (b) If the Government exercises this option, the extended task order shall be considered to include this option clause.
- (c) The total duration of this task order, including the exercise of any options under this clause, shall not exceed 5 years.

### 52.204-2 SECURITY REQUIREMENTS (AUG 1996)

- (a) This clause applies to the extent that this contract involves access to information classified "Confidential," "Secret," or "Top Secret."
- (b) The Contractor shall comply with (1) the Security Agreement (DD Form 441), including the National Industrial Security Program Operating Manual (DOD 5220.22-M); and (2) any revisions to that manual, notice of which has been furnished to the Contractor.
- (c) If, subsequent to the date of this contract, the security classification or security requirements under this contract are changed by the Government and if the changes cause an increase or decrease in security costs or otherwise affect any other term or condition of this contract, the contract shall be subject to an equitable adjustment as if the changes were directed under the Changes clause of this contract.
- (d) The Contractor agrees to insert terms that conform substantially to the language of this clause, including this paragraph (d) but excluding any reference to the Changes clause of this contract, in all subcontracts under this contract that involve access to classified information.

### 52.232-22 LIMITATION OF FUNDS (APR 1984)

- (a) The parties estimate that performance of this contract will not cost the Government more than (1) the estimated cost specified in the Schedule or, (2) if this is a cost-sharing contract, the Government's share of the estimated cost specified in the Schedule. The Contractor agrees to use its best efforts to perform the work specified in the Schedule and all obligations under this contract within the estimated cost, which, if this is a cost-sharing contract, includes both the Government's and the Contractor's share of the cost.
- (b) The Schedule specifies the amount presently available for payment by the Government and allotted to this contract, the items covered, the Government's share of the cost if this is a cost-sharing contract, and the period of performance it is estimated the allotted amount will cover. The parties contemplate that the Government will allot additional funds incrementally to the contract up to the full estimated cost to the Government specified in the Schedule, exclusive of any fee. The Contractor agrees to perform, or have performed, work on the contract up to the point at which the total amount paid and payable by the Government under the contract approximates but does not exceed the total amount actually allotted by the Government to the contract.
- (c) The Contractor shall notify the Contracting Officer in writing whenever it has reason to believe that the costs it expects to incur under this contract in the next 60 days, when added to all costs previously incurred, will exceed 75 percent of (1) the total amount so far allotted to the contract by the Government or, (2) if this is a cost-sharing contract, the amount then allotted to the contract by the Government plus the Contractor's corresponding share. The notice shall state the estimated amount of additional funds required to continue performance for the period specified in the Schedule.
- (d) Sixty days before the end of the period specified in the Schedule, the Contractor shall notify the Contracting Officer in writing of the estimated amount of additional funds, if any, required to continue timely performance under

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the contract or for any further period specified in the Schedule or otherwise agreed upon, and when the funds will be required.

(e) If, after notification, additional funds are not allotted by the end of the period specified in the Schedule or another agreed-upon date, upon the Contractor's written request the Contracting Officer will terminate this contract on that date in accordance with the provisions of the Termination clause of this contract. If the Contractor estimates that the funds available will allow it to continue to discharge its obligations beyond that date, it may specify a later date in its request, and the Contracting Officer may terminate this contract on that later date.

(f) Except as required by other provisions of this contract, specifically citing and stated to be an exception to this clause--

(1) The Government is not obligated to reimburse the Contractor for costs incurred in excess of the total amount allotted by the Government to this contract; and

(2) The Contractor is not obligated to continue performance under this contract (including actions under the Termination clause of this contract) or otherwise incur costs in excess of (i) the amount then allotted to the contract by the Government or, (ii) if this is a cost-sharing contract, the amount then allotted by the Government to the contract plus the Contractor's corresponding share, until the Contracting Officer notifies the Contractor in writing that the amount allotted by the Government has been increased and specifies an increased amount, which shall then constitute the total amount allotted by the Government to this contract.

(g) The estimated cost shall be increased to the extent that (1) the amount allotted by the Government or, (2) if this is a cost-sharing contract, the amount then allotted by the Government to the contract plus the Contractor's corresponding share, exceeds the estimated cost specified in the Schedule. If this is a cost-sharing contract, the increase shall be allocated in accordance with the formula specified in the Schedule.

(h) No notice, communication, or representation in any form other than that specified in subparagraph (f)(2) above, or from any person other than the Contracting Officer, shall affect the amount allotted by the Government to this contract. In the absence of the specified notice, the Government is not obligated to reimburse the Contractor for any costs in excess of the total amount allotted by the Government to this contract, whether incurred during the course of the contract or as a result of termination.

(i) When and to the extent that the amount allotted by the Government to the contract is increased, any costs the Contractor incurs before the increase that are in excess of (1) the amount previously allotted by the Government or, (2) if this is a cost-sharing contract, the amount previously allotted by the Government to the contract plus the Contractor's corresponding share, shall be allowable to the same extent as if incurred afterward, unless the Contracting Officer issues a termination or other notice and directs that the increase is solely to cover termination or other specified expenses.

(j) Change orders shall not be considered an authorization to exceed the amount allotted by the Government specified in the Schedule, unless they contain a statement increasing the amount allotted.

(k) Nothing in this clause shall affect the right of the Government to terminate this contract. If this contract is terminated, the Government and the Contractor shall negotiate an equitable distribution of all property produced or purchased under the contract, based upon the share of costs incurred by each.

(l) If the Government does not allot sufficient funds to allow completion of the work, the Contractor is entitled to a percentage of the fee specified in the Schedule equalling the percentage of completion of the work contemplated by this contract.

(End of clause)

#### 52.222-2 PAYMENT FOR OVERTIME PREMIUMS (JUL 1990)

(a) The use of overtime is authorized under this contract if the overtime premium cost does not exceed        or the overtime premium is paid for work --

(1) Necessary to cope with emergencies such as those resulting from accidents, natural disasters, breakdowns of

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production equipment, or occasional production bottlenecks of a sporadic nature;

(2) By indirect-labor employees such as those performing duties in connection with administration, protection, transportation, maintenance, standby plant protection, operation of utilities, or accounting;

(3) To perform tests, industrial processes, laboratory procedures, loading or unloading of transportation conveyances, and operations in flight or afloat that are continuous in nature and cannot reasonably be interrupted or completed otherwise; or

(4) That will result in lower overall costs to the Government.

(b) Any request for estimated overtime premiums that exceeds the amount specified above shall include all estimated overtime for contract completion and shall--

(1) Identify the work unit; e.g., department or section in which the requested overtime will be used, together with present workload, staffing, and other data of the affected unit sufficient to permit the Contracting Officer to evaluate the necessity for the overtime;

(2) Demonstrate the effect that denial of the request will have on the contract delivery or performance schedule;

(3) Identify the extent to which approval of overtime would affect the performance or payments in connection with other Government contracts, together with identification of each affected contract; and

(4) Provide reasons why the required work cannot be performed by using multishift operations or by employing additional personnel.

\* Insert either "zero" or the dollar amount agreed to during negotiations. The inserted figure does not apply to the exceptions in paragraph (a)(1) through (a)(4) of the clause.

(End of clause)

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## SECTION J LIST OF ATTACHMENTS

Attachment A - Final Overarching DD254  
 Attachment B - Task Order Administration Plan  
 Attachment C - Quality Assurance Surveillance Plan  
 Attachment D - TI#1 - RMS JCIDS Support  
 Attachment D1 - TI#1 - DD254  
 Attachment E - TI#2 - BA FCB Support  
 Attachment E1 - TI#2- DD254  
 Attachment F - TI#3 - BPFCB Service Support  
 Attachment F1 - TI#3- DD254  
 Attachment G - TI#4 - C2FCB  
 Attachment G1 - TI#4 DD254  
 Attachment H - TI#5 - FAFCB Support  
 Attachment H1 - TI#5 DD254  
 Attachment I - TI#6 - Protection Board Support  
 Attachment I1 - TI#6 DD254  
 Attachment J - TI#7 - RMD JCIDS DOTMLPF  
 Attachment J1 - TI#7 DD254  
 Attachment K - TI#8 - Logistics FCB Support  
 Attachment K1 - TI#8 DD254  
 Attachment L - TI#9 - Net Centric(NC) Support  
 Attachment L1 - TI#9 DD254  
 Attachment M - TI#10 - Force Support  
 Attachment M1 - TI#10 DD254  
 Attachment N - TI#11 - FCB RMD Rapid Field  
 Attachment N1 - TI#11 D254  
 Attachment O - TI#12 - FCB RMD International Liaison  
 Attachment O1 - TI#12 DD254  
 Attachment P - TI#2 BA FCB - Option Year I  
 Attachment P1 - TI#2 DD254 - Option Year I  
 Attachment Q - TI#3 BP FCB - Option Year I  
 Attachment Q1 - TI#3 DD254 - Option Year I  
 Attachment R - TI#4 C2 FCB - Option Year I  
 Attachment R1 - TI#4 DD254 - Option Year I  
 Attachment S - TI#5 FA FCB - Option Year I  
 Attachment S1 - TI#5 DD254 - Option Year I  
 Attachment T - TI#6 FP FCB - Option Year I  
 Attachment T1 - TI#6 DD254 - Option Year I  
 Attachment U - TI#7 JCIDS Support - Option Year I  
 Attachment U1 - TI#7 DD254 - Option Year I  
 Attachment V - TI#8 FL FCB - Option Year I  
 Attachment V1 - TI#8 DD254 - Option Year I  
 Attachment W - TI#9 NC FCB - Option Year I  
 Attachment W1 - TI#9 DD254 - Option Year I  
 Attachment X - TI#10 FS FCB - Option Year I  
 Attachment X1 - TI#10 DD254 - Option Year I  
 Attachment Y - TI#12 RMD Rapid Field - Option Year I  
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 Attachment Z - Overarching DD254 - Option Year I  
 Attachment 1 - TI#13 JCD - Option Year I  
 Attachment 2 - TI#13 DD254 - Option Year I  
 Attachment 3 - TI#3 TA Change - Option Year I  
 Attachment 4 - TI#5 TA Change - Option Year I  
 Attachment 5 - TI#10 TA Change - Option Year I  
 Attachment 6 - TI#14 TI & PWS - Option Year I

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Attachment 7 - TI#14 DD254 - Option Year I  
Attachment 8 - TI#15 PWS - Option Year II  
Attachment 9 - Revised PWS modification 14